

**SUBJECT: CCL 26/04/22 - PUBLIC EXHIBITION OF DRAFT
DELIVERING NEWCASTLE 2040**

MOTION

Moved by Lord Mayor, Cr Nelmes, seconded by Cr Richardson

That Council:

- 1 Resolves to publicly exhibit the draft 2022-2023 Delivering Newcastle 2040 as at **Attachment A**, draft 2022-2023 Fees and Charges as at **Attachment B** and draft 2022-2023 Long Term Financial Plan as at **Attachment C** for 28 days prior to the final consideration by Council.
- 2 Resolves to apply to the Independent Pricing and Regulatory Tribunal (IPART) for a one-off Additional Special Variation (ASV) of 2.5% for the 2022-2023 financial year following concerns raised by the NSW Minister for Local Government, and for this to be a permanent increase retained within the rate base.
- 3 Notes that should the ASV be approved by IPART, the total rate increase for 2022-2023 will be 2.5%; consistent with the Long-Term Financial Plan.

PROCEDURAL MOTION

Moved by Cr Pull, seconded by Cr Church

That the matter be dealt with in seriatim.

Defeated

The motion moved by Lord Mayor, Cr Nelmes, seconded by Councillor Richardson was put to the meeting.

For the Motion:

Lord Mayor, Cr Nelmes and Councillors Adamczyk, Barrie, Clausen, Duncan, Mackenzie, McCabe, Richardson, Winney-Baartz and Wood.

Against the Motion:

Councillors Church, Pull and Wark.

Carried

RESOLVED: (Lord Mayor, Cr Nelmes/Cr Richardson)

That Council:

- 1 Resolves to publicly exhibit the draft 2022-2023 Delivering Newcastle 2040 as at **Attachment A**, draft 2022-2023 Fees and Charges as at **Attachment B** and draft 2022-2023 Long Term Financial Plan as at **Attachment C** for 28 days prior to the final consideration by Council.
- 2 Resolves to apply to the Independent Pricing and Regulatory Tribunal (IPART) for a one-off Additional Special Variation (ASV) of 2.5% for the 2022-2023 financial year following concerns raised by the NSW Minister for Local

Government, and for this to be a permanent increase retained within the rate base.

- 3 Notes that should the ASV be approved by IPART, the total rate increase for 2022-2023 will be 2.5%; consistent with the Long-Term Financial Plan.