

9.2 PUBLIC EXHIBITION OF THE DRAFT COMMUNITY STRATEGIC PLAN 2022-2032, RESOURCING STRATEGY, DELIVERY PROGRAM 2022-2026, OPERATIONAL PLAN AND BUDGET 2022/23 AND PRICING POLICY

Note: Councillor Amon left the chamber at 7:28pm and returned at 7:32pm

105/22 **RESOLVED**

Cr Grattan / Cr Menano-Pires

That:

1. In accordance with essential elements 1.6, 3.10, 4.10 and 4.25 of the *Integrated Planning and Reporting, Guidelines for Local Government in NSW 2021*, the following draft documents be exhibited for a minimum of 28 days:
 - A. Community Strategic Plan 2040
 - B. Resourcing Strategy 2022-2032
 - C. Delivery Program 2022-2026 and Operational Plan 2022/23 (including Fees and Charges 2022/23)
 - D. Pricing Policy.
2. The outcomes of the public exhibition be reported back to Council.
3. Council make an application to the Minister for Local Government through the Independent Pricing and Regulatory Tribunal, under Section 508(2) of the Local Government Act, 1993, for a permanent single year special variation to general (rates) income of 2.4% (including the rate peg of 0.7%) for the 2022/23 financial year, noting the following:
 - A. Council will receive approximately \$3,013,413 in additional income in the 2022/23 financial year if the special variation is approved (on top of the forecast \$1,240,817 million provided through the IPART rate peg of 0.7%), which maintains rates income at the level expected in the 2022/23 financial year.
 - B. The special variation is required to deliver the programs anticipated in the Council's 2021-2025 Delivery Program for the 2022/23 financial year. A permanent increase is essential to maintain financial sustainability in balance with responsible expenditure on the renewal of infrastructure assets.
 - C. Council has considered the impact on ratepayers and the community in the 2022/23 financial year and in future years if the special variation is approved and considers that it is reasonable.
4. Council delegate authority to the Chief Executive Officer to do all things necessary in order to give effect to this resolution.

VOTING

FOR: Cr Glanville, Cr Heins, Cr Korzy, Cr Regan, Cr Bingham, Cr Sprott, Cr Robins, Cr Menano-Pires and Cr Grattan

AGAINST: Cr Walton, Cr Gencher, Cr Amon, Cr De Luca, Cr Crvelin and Cr Ryburn

CARRIED