

**PART B
SUPPORTING DOCUMENTS**

**RELEVANT EXTRACTS FROM
THE COMMUNITY STRATEGIC
PLAN**

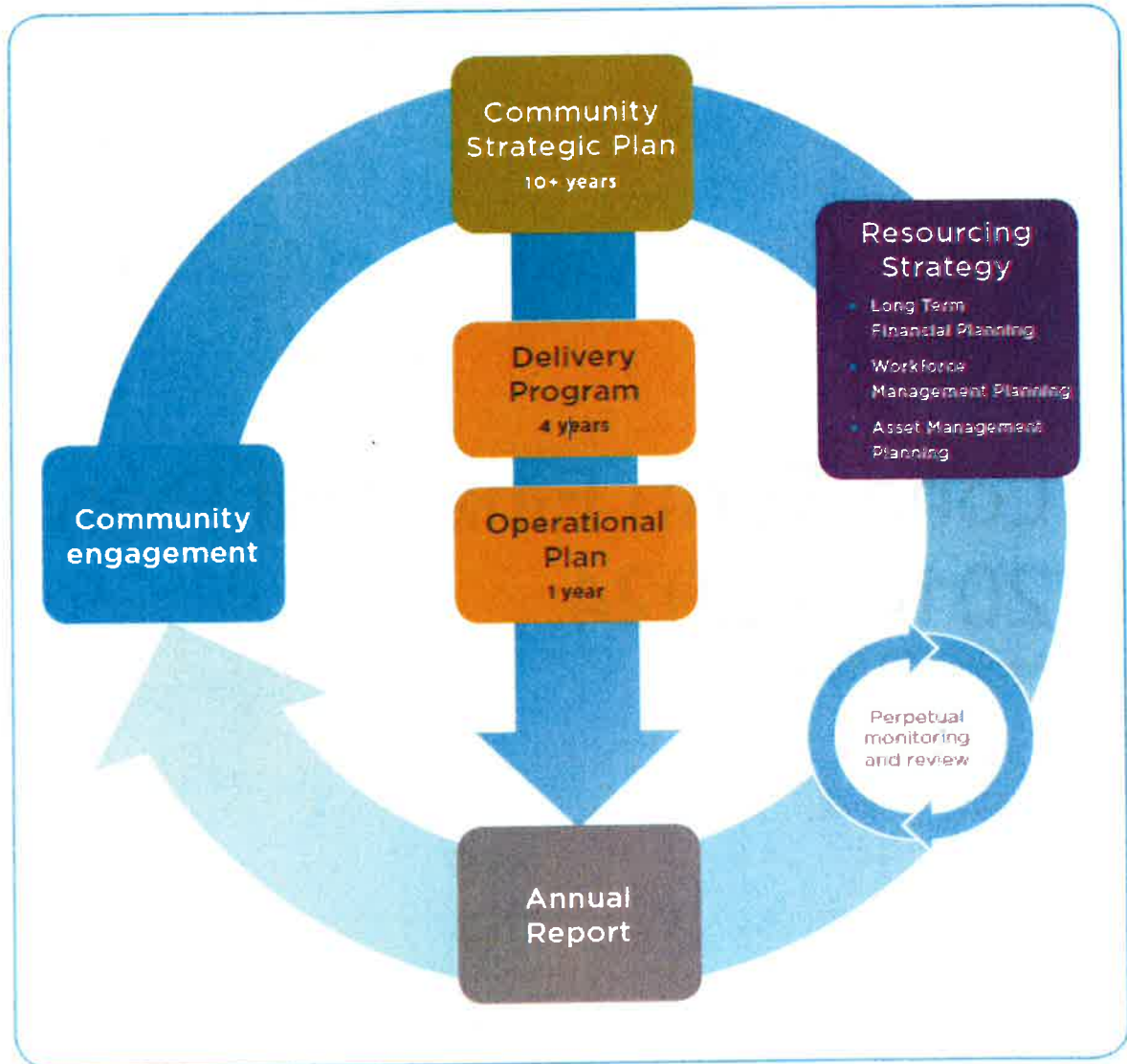
**EXACT FROM
LONG TERM FINANCIAL PLAN
2014/15 – 2023/24**

INTRODUCTION

The Integrated Planning and Reporting (IP&R) Framework recognises that most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, opportunities for employment and reliable infrastructure.

The difference lies in how each community responds to these needs. It also recognises that council plans and policies should not exist in isolation and that they in fact are **CONNECTED**.

The framework allows councils to draw their various plans together, understand how they interact and plan holistically for the future.



The Community Strategic Plan (CSP) provides a vehicle for expressing long-term community aspirations. However, these will not be achieved without sufficient resources – time, money, assets and people – to actually carry them out.

The Delivery Program (DP) is a statement of commitment to the community from each newly elected council. In preparing the program, the council is accounting for its stewardship of the community's long-term goals, outlining what it intends to do towards achieving these goals during its term of office and what its priorities will be.

This is the point where the community's strategic goals are systematically translated into actions. These are the principal activities to be undertaken by the council to implement the strategies established by the Community Strategic Plan within the resources available under the Resourcing Strategy.

Alignment with Community Strategic Plan - Strategic Direction: Leadership and Administration

Delivery Program	Four Year Delivery Objective	Operational Plan Actions
<p>Objective 1.1 Citizen Engagement</p> <p>The Council and the community support open government where public participation is encouraged in policy development and major decisions, as well as in Council's daily operations</p>	<p>Using a variety of tools, engage with the community in ways that are accessible and transparent, and use information from the community in decision making</p>	<p>Use public relations, printed materials, Council's website and personal communications to inform stakeholders and community</p> <p>Encourage involvement by a variety of community stakeholders in the activities of Council</p> <p>Plan to undertake Community Satisfaction Survey in 2013</p>
<p>Objective 1.2 Financial Sustainability</p> <p>The Council is able to generate sufficient funds to provide the levels of service and infrastructure agreed with its community</p>	<p>To make council more effective and financially sustainable in the long term</p>	<p>Identify and implement Initiatives to improve financial sustainability</p> <p>Monitor and report on Councils performance</p>
<p>Objective 1.3 Delivery of Services</p> <p>Delivery of services to the Community is consistent with their requirements and Council's core values</p>	<p>Ensure the sustainable delivery of infrastructure and services</p> <p>Establish community needs through consultation and involve community in review and future development of Community Strategic Plan (CSP), Delivery Program (DP) and Operational Plans (OP)</p>	<p>Periodic review and ongoing implementation of asset management plans and use in budget and work plan development</p> <p>Implement organisation structure and staffing review outcomes</p> <p>Conduct community consultation to review DP and OP for 2014/15 and promote awareness of CSP</p> <p>Use Community Satisfaction Survey to inform planning processes and help identify infrastructure needs</p>