SV Application – Web Links

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| **Attachment****No.** | **Document** | **Link** |
| 1 | Relevant Extracts from the Adopted 2022 IP&R Documents - Community Strategic Plan  | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172881> Link includes CSP in full - Relevant Extracts in PDF attachment provided |
| 2 | Adopted Delivery Program 2022-2026 Operational Plan 2023-2024 - Revised for a Special Rate Variation | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F304135>  |
| 3 | Adopted Resourcing Strategy 2023 to 2033 - Long Term Financial Plan (LTFP) - Revised for a Special Rate Variation | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103> Link includes Resourcing Strategy in Full – Relevant Extracts in PDF attachment provided |
| 4 | Communications and Engagement Plan - Phase 0 & 1 - Our Funded Future | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 5 | Community Presentation Slidedeck - Phase 0 & 1 - Our Funded Future | No web link available – PDF attachment provided |
| 6 | Communications and Engagement Plan - Phase 2 - Rate Rise Options | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 7 | Community Presentation Slidedeck - Phase 2 - Rate Rise Options | <https://youtu.be/QxQ8W0qqlJo> Link to recorded webinar – PDF attachment provided |
| 8 | Communications and Engagement Plan - Phase 3 - Rate Rise | No web link available – PDF attachment provided |
| 9 | Communications and Engagement Report - Phase 0 & 1 - Our Funded Future | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 10 | Communications and Engagement Report - Phase 2 - Rate Rise Options | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 11 | Summary of Submissions - Public Exhibition IP&R Documents Revised for Special Rate Variation | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 12 | Communications and Engagement Report - Phase 3 - Rate Rise | No web link available – PDF attachment provided |
| 13 | Debt Recovery and Hardship Policy | <https://www.portstephens.nsw.gov.au/trim/policies?RecordNumber=20%2F393241>  |
| 14 | Signed Council Certification and Contact Information | No web link available – PDF attachment provided |
| 15 | Resolution to Apply - Council Meeting 8 November 2022 | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 16 | Relevant Extracts - Adopted Resourcing Strategy 2023 to 2033 - Strategic Asset Management Plan (SAMP) - Revised for a Special Rate Variation | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103> Link includes Resourcing Strategy in Full – Relevant Extracts in PDF attachment provided |
| 17 | Resolution to adopt revised IP&R documents - Council Meeting 8 November 2022 | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475>Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 18 | Independent Financial Analysis 2022 - Summary ReportIndependent Financial Analysis 2022 - Financial Sustainability ReportIndependent Financial Analysis 2022 - Capacity to Pay ReportIndependent Financial Analysis 2022 - Efficiency ReportIndependent Financial Analysis 2022 - Debt Capacity Report | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165873><https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165874> <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165877> <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165875> <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F165879>  |
| 19 | Summary of Resolutions | No web link available – PDF attachment provided |
| 20 | Council Report 26 October 2021 - Port Stephens Council Financial Sustainability Key Directions and Prosperity Fund Council Report - 28 June 2022 - 2022-2032 IP&R Documents Council Report - 28 June 2022 - Financial Sustainability ReportCouncil Report 23 August 2022- Our Funded Future - Phase 0 and Phase 1 EngagementCouncil Report 13 September 2022- Draft IP&R Documents including Special Rate Variation Options - Phase 2 Rate Rise OptionsCouncil Report 25 October 2022 - Special Rate Variation - Revised IP&R Documents Rate Rise Options EngagementCouncil Report 8 November 2022 - Special Rate Variation - Revised IP&R Documents Rate Rise Options Engagement | <https://www.portstephens.nsw.gov.au/trim/council-minutes-2021?RecordNumber=21%2F289311> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F188719> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F252653> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F263141> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F301702> <https://www.portstephens.nsw.gov.au/trim/council-minutes-2022?RecordNumber=22%2F337475> Link includes Council Minutes in Full – Relevant Extracts in PDF attachment provided |
| 21 | Relevant Extracts from the Adopted 2022 IP&R Documents - Delivery Program and LTFPDraft Delivery Program 2022-2026 Operational Plan 2023-2024 - Revised for a Special Rate VariationDraft Resourcing Strategy 2023 to 2033 - Revised for a Special Rate VariationAdopted Resourcing Strategy 2023 to 2033 - Workforce Management Strategy (WFMS) - Revised for a Special Rate Variation | <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F174647> <https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F172877> No web link available for draft documents – PDF attachment provided<https://www.portstephens.nsw.gov.au/trim/other?RecordNumber=22%2F307103> Links includes DP/OP and Resourcing Strategy (WFMS, LTFP, SAMP) in full - Relevant Extracts in PDF attachment provided |
| 22 | Average Rates TablesOLG5 Comparison - Average Rates Projections | No web link available – PDF attachment provided |
| 23 | Infrastructure Assets Ratio Trend | No web link available – PDF attachment provided |
| 24 | Relevant Extracts from the Annual Report 2020 2021 2022 Relevant Extracts from Community Satisfaction Survey 2022 IP&R Engagement Approach Journey Snapshot | <https://www.portstephens.nsw.gov.au/council/plans-and-reporting/annual-report> <https://www.portstephens.nsw.gov.au/council/plans-and-reporting/community-satisfaction-report> Link includes Annual Reports in full – Relevant Extracts in PDF attachment provided No web link available – PDF attachment provided |
| 25 | Extract Pages from PWC Local Government Performance Excellence Program FY22 - Port Stephens Council | No web link available – PDF attachment provided |
| 26 | LTFP & Ratios - Excel Format | No web link available – Excel attachment provided |
| 27 | Weblinks |  |
|  | SV Project Dedicated Webpage | <https://www.portstephens.nsw.gov.au/council/rate-rise-options>  |
|  | Online Interactive Rates Calculator | <https://forms.portstephens.nsw.gov.au/RunForm.aspx?formId=2654>  |
|  | Survey 1 – Ethelo – Our Funded Future | <https://our-funded-future.ethelo.net/page/welcome>  |