

CF (F2012/00180)  
(Contact Officer: Caroline Foley - 9399.0516)

14 December 2012

IPART  
Level 8, 1 Market Street  
SYDNEY NSW 2000

Dear Sir/Madam,

Re: Notification of Intention to Apply for a Special Variation (s508A)

Please find below the details of Randwick City Council's proposed special variation to general income application:

**Nature of the Request:**

Randwick City Council has determined the resourcing requirements for the 2013-17 Delivery Program which includes infrastructure, equipment, technology and staff. The Long Term Financial Plan calculations have determined the required rates as part of the Resourcing Strategy.

The Council is seeking approval for a s508A Special Variation to General Income to index rates by 3.59% annually for the term of the Delivery Program 2013-17. This will ensure the Council is able to deliver programs and services and maintain assets in line with our community's expectations.

Public exhibition for the revised Randwick City Plan and Resourcing Strategy commenced on the 11 December 2012 and will close on 1 February 2013.

**Proposed Percentage Increase:**

Year 1 2013-14	Year 2 2014-15	Year 3 2015-16	Year 4 2016-17
3.59%	3.59%	3.59%	3.59%

**Principal Contact:**

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Yours faithfully,

Ray Brownlee  
General Manager