

For Worksheet 6 – Expenditure	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Buildings	439,898	537,983	1,004,313	1,057,911	1,111,509	1,165,333	1,219,383	1,273,507	1,327,707	1,381,907
Park Assets	1,227,708	1,501,452	2,802,925	2,952,512	3,102,100	3,252,316	3,403,162	3,554,218	3,705,484	3,856,750
Roads	1,120,066	1,369,809	2,557,172	2,693,644	2,830,116	2,967,162	3,104,782	3,242,594	3,380,597	3,518,600
Bridges	76,333	93,353	174,272	183,572	192,873	202,213	211,591	220,983	230,388	239,793
Footpaths	322,989	395,006	737,402	776,756	816,110	855,629	895,314	935,054	974,850	1,014,645
Kerb & Gutter	277,152	338,948	632,752	666,521	700,290	734,201	768,254	802,355	836,502	870,650
Stormwater Drainage	480,663	587,838	1,097,381	1,155,946	1,214,512	1,273,323	1,332,381	1,391,522	1,450,744	1,509,967
Land Improvements	95,431	116,710	217,875	229,503	241,131	252,807	264,533	276,274	288,033	299,791
Other Assets			449,560	2,035,335	1,887,715	1,746,343	1,611,420	1,484,530	1,365,882	1,256,379
Total	4,040,240	4,941,099	9,673,652	11,751,701	12,096,355	12,449,328	12,810,821	13,181,038	13,560,187	13,948,481