

Part A - Worksheet 6 - Asset Renewal spend by Asset Class

Asset Class	Required Additional Spend	Current Average Spend	Required 10 Year Annual Average Spend	Required 10 Year Total Spend
Bridges	186,496	13,714	200,210	2,002,102
Buildings	250,569	1,467,571	1,718,140	17,181,402
Roads, Footpaths, K&G	141,390	3,815,714	3,957,104	39,571,044
Stormwater	41,143	101,857	143,000	1,430,000
Openspace	763,572	3,810,428	4,574,000	45,740,000
Plant & Equipment	157,429	905,571	1,063,000	10,630,000
Office Equipment	167,572	125,428	293,000	2,930,000
Other	151,714	25,286	177,000	1,770,000
TOTAL	1,859,886	10,265,569	12,125,455	121,254,548