

Capital Works Programs

POTENTIAL MAJOR WORKS IN FUTURE YEARS

These works include estimates of obligations for potential major capital works projects in future years.

Estimates of Possible Major Works (beyond 2012-13)

<i>Estimate</i>	<i>Project</i>	<i>Comment/Description</i>
\$?m	Implementation of CBD Masterplan	Including Civic Park
\$?m	New Cessnock Library	Replacement of existing facility
\$?m	New Cessnock Aquatic Centre	Replacement of existing facility
\$?m	New Council Administration Centre	
\$?m	Convention & Exhibition Centre	Expansion of basketball stadium or new facility
\$?m	Cycleway Network	To link villages to the larger CBDs
\$4-5m	Timber Bridge Replacement Backlog	
\$7m+	Buildings/Facilities Refurbishment Backlog	Including programmed refurbishment of the Performing Arts Centre
\$7-8m?	Hebburn Estate	Development of residential estate
\$10m?	Richmond Main	Refurbishment of railway museum facilities
\$?m	Flood Mitigation Works	As recommended in the Floodplain Management Plans
\$85m+	Road Renewal Backlog	
\$?m	Section 94 Obligations	Council's share of Section 94 funded capital works
\$40-60m?	Waste & Environmental Services	New landfill cell construction and old sites remediation. A significant proportion of this expenditure will be recovered from future increases in the Domestic Waste Management Charge.