

Junee Shire Council

Attachment to Worksheet 6

Program of Works of Expenditure

		Year 1 2013/14	Year 2 2014/15	Year 3 2015/16	Year 4 2016/17	Year 5 2017/18	Year 6 2018/19	Year 7 2019/20	Year 8 2020/21	Year 9 2021/22	Year 10 2022/23	Sum of years of SV period Ongoing	Sum of 10 years
PROPOSED EXPENDITURE													
Road	Treatment												
Dollarvale Rd	Reseal	100,800											100,800
Stanyer Rd	Reseal	123,200											123,200
Bethungra Rd	Reseal		137,200										137,200
Blackgate Rd	Reseal		140,000										140,000
Strathmore Rd	Reseal			173,600									173,600
Pikedale Rd	Reseal			135,200									135,200
Allawah Rd	Reseal				141,400								141,400
Coursing Park Rd	Reseal				75,100								75,100
Eurongilly Rd	Reseal					224,700							224,700
Wantiool Rd	Reseal						103,600						103,600
Old Sydney Rd	Reseal						134,700						134,700
Old Cootamundra Rd	Reseal							161,700					161,700
Coffin Rock Rd	Reseal							96,900					96,900
SRV Component for other roads requiring a reseal. ie. having existing seals with an age of at least 20 years and a condition rated as requiring resealing.	Reseal								227,323	234,143	241,167	241,167	702,633
Sum of total spending		224,000	277,200	308,800	216,500	224,700	238,300	258,600	227,323	234,143	241,167	241,167	2,450,733
Sum of total spending (SRV Component)		184,835	190,380	196,091	201,974	208,033	214,724	220,702	227,323	234,143	241,167	241,167	2,119,372
Difference between total spending & additional SRV income (Existing rate revenue component)		39,165	86,820	112,709	14,526	16,667	23,576	37,898	0	0	0	0	331,361
Sum of total spending		224,000	277,200	308,800	216,500	224,700	238,300	258,600	227,323	234,143	241,167	241,167	2,450,733