

Asset	Replacement Cost	Fair Value	Annual Depreciation	Annual Maintenance Required
Roads	\$ 370,301,276	\$ 227,582,296	\$ 6,432,205	\$1,706,821
Footpaths	\$ 43,445,937	\$ 29,467,988	\$ 1,409,982	\$ 131,997
Kerb and Gutter	\$ 105,449,852	\$ 42,535,409	\$ 1,768,194	\$ 455,163
Bridges	\$ 9,156,973	\$ 6,844,411	\$ 166,243	\$ 1,702
Buildings	\$ 94,974,611	\$ 40,206,281	\$ 1,646,365	\$ 378,761
Drainage	\$ 235,463,463	\$ 140,831,937	\$ 2,119,775	\$ 207,840
Street Furniture and Structures	\$ 9,791,658	\$ 6,707,668	\$ 411,752	\$ 31,124
Car Parks - Pavement	\$ 6,787,460	\$ 4,194,926	\$ 147,836	\$ 18,842
Car Parks - Structures	\$ 3,176,033	\$ 2,087,665	\$ 145,471	\$ 11,609
Bushland	\$ 14,420,145	\$ 9,330,609	\$ 1,898,256	\$ 122,158
Sportsfields	\$ 49,497,766	\$ 31,288,784	\$ 3,762,816	\$ 365,387
Parks	\$ 20,632,696	\$ 12,543,713	\$ 1,554,677	\$ 168,258
TOTALS	\$ 963,097,869	\$ 553,621,686	\$ 21,463,571	\$ 3,599,662

Annual life cycle cost	Excellent/ Very Good	Good	Fair	Poor/ Very Poor	Failed	Cost to Satisfactory 2011/2012	Cost to Satisfactory 2021/2022
\$14,461,000	32.0%	6.1%	5.6%	13.7%	42.6%	\$ 80,370,778	\$ 163,070,778
\$ 1,541,979	40.1%	18.9%	32.8%	6.5%	1.7%	\$ 3,576,477	\$ 6,907,751
\$ 2,223,357	2.2%	6.2%	52.4%	21.8%	17.5%	\$ 41,394,115	\$ 61,718,127
\$ 167,945	41.2%	53.7%	4.9%	0.2%	0.0%	\$ 15,000	\$ 1,594,448
\$ 2,025,126	1.5%	10.1%	38.8%	47.6%	1.9%	\$ 47,034,884	\$ 49,772,727
\$ 2,327,615	4.4%	53.7%	29.2%	11.7%	0.9%	\$ 29,735,326	\$ 44,462,207
\$ 442,876	32.2%	32.6%	31.4%	3.1%	0.7%	\$ 371,690	\$ 3,300,451
\$ 166,678	1.9%	47.3%	33.2%	13.5%	4.1%	\$ 1,194,302	\$ 2,161,084
\$ 157,080	20.3%	42.2%	33.9%	2.8%	0.7%	\$ 112,063	\$ 1,630,861
\$ 2,020,414	9.1%	64.2%	20.1%	4.7%	2.0%	\$ 968,374	\$ 15,449,272
\$ 4,128,203	17.4%	36.9%	40.3%	5.4%	0.0%	\$ 2,716,844	\$ 9,983,106
\$ 1,722,935	10.5%	38.1%	46.7%	4.3%	0.4%	\$ 971,528	\$ 6,480,658
\$ 31,385,207						\$ 208,461,381	\$ 366,531,472

Annual Renewal	Annual Maintenance	Operating	Total Allocation	Sustainab ility Index	Gap
\$4,760,000	\$1,206,000	\$225,000	\$ 6,191,000	0.43	-\$ 8,270,000
\$ 354,000	\$ 854,851		\$ 1,208,851	0.78	-\$ 333,127
\$ -	\$ 190,956		\$ 190,956	0.09	-\$ 2,032,401
\$ -	\$ 10,000		\$ 10,000	0.06	-\$ 157,945
\$ 393,876	\$1,357,466		\$ 1,751,342	0.86	-\$ 273,784
\$ 377,000	\$ 477,927		\$ 854,927	0.37	-\$ 1,472,688
\$ -	\$ 150,000		\$ 150,000	0.34	-\$ 292,876
\$50,000.00	\$ 20,000		\$ 70,000	0.42	-\$ 96,678
\$ -	\$ 5,200		\$ 5,200	0.03	-\$ 151,880
\$ 106,101	\$ 466,223		\$ 572,324	0.28	-\$ 1,448,090
\$ 1,341,946	\$ 2,059,631		\$ 3,401,576	0.82	-\$ 726,626
\$ 194,287	\$ 977,735		\$ 1,172,022	0.68	-\$ 550,913
\$ 7,577,210	\$ 7,775,988		\$ 15,578,198		-\$ 15,807,009