

## **CLARIFICATION ON LONG TERM FINANCIAL PLAN**

Council exhibits and publishes the Long Term Financial Plan (LTFP) at the commencement of the term of Council.

This plan is updated and provided to agencies and funding institutions as and when required.

Each year Council adopts a rolling updated Delivery Program and Operational Plan that provides a four-year rolling forecast that is the cornerstone of the LTFP that is updated.

Included in the portal is:

- Published LTFP 2018 to 2027
- Updated LTFP 2020-2030 provided to T-Corp for funding purposes
- Worksheets of updated LTFP 2021-2031 provided to T-Corp for funding purposes

For any further clarification please contact me on [REDACTED] or on my mobile [REDACTED].