## 2021-22 LTFP Operating Performance Ratios

First year of data input	2019			2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Special rate start and end year	2018	2038	201	8 / 2019	2019 / 2020	2020 / 2021	2021 / 2022	2022 / 2023	2023 / 2024	2024 / 2025	2025 / 2026	2026 / 2027	2027 / 2028	2028 / 2029	2029 / 2030
								Performance Measures							
Operating Results (Surplus) before Capital Grants			•	(5,587)	(10,355)	(8,070)	(4,441)	(5,574)	(4,153)	(4,136)	(4,101)	(3,923)	(3,693)	(3,186)	(2,666)
(achieve and maintain a positive operating balance)															
Operating Results (Surplus) after Capital Grants			•	(1,701)	(194)	(3,629)	(1,741)	(2,875)	(1,453)	(1,436)	(1,401)	(1,224)	(994)	(487)	34
(achieve and maintain a positive operating balance)															
Operating Performance Ratio				-3.84%	-11.41%	-9.66%	-5.15%	-6.24%	-4.48%	-4.37%	-4.24%	-3.97%	-3.65%	-3.07%	-2.51%
(Target a positive ratio)															