



Welcome to workshop and Acknowledgement of Country

Jonathan Coppel Tribunal Member

11:35 am	Introduction and IPART's role
11:40 am	Stakeholder introductions
12:00 pm	Cost allocation issues
12:15 pm	Levy design and other issues
12:30 pm	Closing remarks

Agenda

IPART Terms of Reference



Investigate and report on the **efficient costs** of DSNSW carrying out its functions.



Recommend a methodology for recovering the efficient cost from individual dam owners.



Recommend a methodology for determining a levy, and the quantum of the levy, to be assigned to individual dams.



Recommend
information that
DSNSW should
collect to inform
future assessments of
efficient costs and
determination of the
levy.

Cost allocation issues

- 1. What is your dam used for? (e.g. flood mitigation, water supply, recreation) Has its uses changed over time?
- 2. Who should pay the levy?

3. How could dam owners recover the costs of the levy?

Levy design issues



FIXED/COMMON COSTS

DSNSW's fixed costs that are shared amongst all dam owners



VARIABLE/SPECIFIC COSTS

DSNSW's variable costs that are specific to each dam owner.

This could be based on risk rating, dam volume, dam type or other factors.



PERFORMANCE ADJUSTMENT

A performance component that is dependent on each dam owner's compliance history.

Levy design issues

1. What costs should be shared equally amongst all dam owners? Does DSNSW conduct any non-regulatory activities that should be excluded from the levy?

2. What factors should be considered in setting a variable component to the levy? (e.g. number of dams, consequence category, local population size)

3. How could good regulatory compliance be rewarded in the levy? What are some measures of good compliance history?

Any other questions?

Closing remarks and next steps



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Contact us

Visit our website

<u>Dams Safety NSW levy review</u>