



Appendix 10

2012-2013 Financial Statements - Special Schedule 7

special schedule 7 - condition of public works as at 30 june 2013

Asset class	Asset category (as determined by Council)	Deprecia- tion rate (%) (specific rate or range of rates)	Per Note 4		Cost \$,000	Per Note 9		Accumulated depreciation \$,000	WDV \$,000	Asset condition (refer over)	Estimated cost to bring to a satisfactory standard \$,000	Estimated annual maintenance expenditure \$,000	Program maintenance works for current year \$,000	Asset renewal 2012-2013 \$,000
			Per Note 1	Per Note 2		Valuation \$,000	Per Note 9							
Public buildings	Structural shell	2	2,806	0	145,764	50,138	95,626	3,905	1,728	618	618	618	618	
	Building roof	2	193	0	8,900	3,320	5,580	290	233	321	321	321	277	
	Building services	2	2,553	0	52,944	26,447	26,497	1,697	1,912	789	789	789	526	
	Building fit out	2	2,581	0	51,597	23,683	27,914	1,871	1,891	368	368	368	318	
	Building transportation services	2	81	0	1,406	418	988	0	28	24	24	24	24	
Public roads	Roads surfacing	1	3,351	0	76,214	19,999	56,215	7,986	4,126	6,951	6,951	6,951	6,791	
	Road pavements	1	3,837	0	188,157	21,182	166,975	6,935	3,790	1,761	1,761	1,761	1,030	
	Roads formation	1	0	0	21,562	0	21,562	0	0	0	0	0	0	
	Bridges and culverts	1	691	0	71,721	36,092	35,629	1,150	462	73	73	73	70	
	Footpaths cycle ways	1	589	0	36,385	17,358	19,027	1,771	397	317	317	317	107	
	Kerb & gutter	1	1,579	0	125,039	43,326	81,713	1,980	544	364	364	364	348	
	Road structures	1	487	0	22,871	10,151	12,720	25	229	16	16	16	0	
	Road furniture	1	600	0	12,247	6,287	5,960	0	0	357	357	357	0	
	Car parks surfacing	1	170	0	4,982	2,791	2,191	295	313	223	223	223	175	
	Car parks pavements	1	49	0	8,420	2,184	6,236	325	108	0	0	0	0	
Public spaces	Car parks formation	1	0	0	1,890	0	1,890	0	0	0	0	0	0	
	Other structures	2	1,231	0	26,595	11,982	14,613	446	485	171	171	171	171	
	Play equipment	2	395	0	5,373	1,483	3,890	382	226	602	602	602	505	
	Land improvement depreciable	2	202	0	3,630	1,401	2,229	51	125	50	50	50	50	
Drainage works	Detention basins - earthwork	1	0	0	36,779	0	36,779	44	185	0	0	0	0	
	Detention basins - structures	1	102	0	9,452	4,289	5,163	0	0	0	0	0	0	
	Stormwater conduits	1	775	0	140,826	32,246	108,580	0	20	20	20	20	0	
	Stormwater pits and headwalls	1	606	0	49,325	21,539	27,786	430	105	112	112	112	102	
	Open channels	1	512	0	24,265	12,193	12,072	120	213	500	500	500	0	
	Water quality devices	1	22	0	1,311	717	594	0	0	20	20	20	20	
Totals classes			23,212	0	1,127,655	349,226	778,429	29,703	17,120	13,657	13,657	13,657	11,132	

Note: Satisfactory refers to estimated cost to bring the asset to a satisfactory condition as deemed by Council. It does not include any placed 'enhancements' to the existing asset.

Note: Estimated annual maintenance is what should be spent to maintain assets in a satisfactory standard.

Note: Current annual maintenance is what has been spent in the current year to maintain assets.

Note: Other structures asset class are not classified as infrastructure assets for the purposes of Special Schedule 7.

Asset class	Asset category (as determined by Council)	No of buildings	Near perfect					Superficial deterioration	Deterioration evident	Requires major reconstruction	Asset unserviceable
			0	1	2	3	4				
Public buildings											
	Structural shell	221		13%	70%	13%		3%		1%	
	Building roof	221		8%	75%	13%		4%		0%	
	Building services	221		12%	70%	17%		1%		0%	
	Building fit out	2,221		9%	53%	34%		4%		0%	
	Building transportation services	7		60%	40%	0%		0%		0%	
Public roads											
	Roads surfacing	5988837m2		21%	44%	25%		8%		2%	
	Road pavements	5988837m2		5%	34%	54%		7%		1%	
	Bridges and culverts	190		2%	59%	36%		2%		1%	
	Footpaths cycle ways	581560m2		21%	57%	18%		3%		2%	
	Kerb & gutter	1,245771m		22%	64%	8%		4%		2%	
	Road structures	1958		15%	77%	7%		1%		0%	
	Road furniture	17801		1%	84%	15%		0%		0%	
	Car parks surfacing	406466m2		12%	57%	30%		2%		0%	
	Car parks pavements	430679m2		32%	37%	30%		1%		2%	
Public spaces											
	Other structures	4779		17%	51%	28%		3%		0%	
	Play equipment	97		38%	21%	25%		16%		0%	
	Land improvement depreciable	141		1%	47%	7%		42%		3%	
Drainage works											
	Detention basins - earthwork										
	Detention basins - structures	99		7%	83%	9%		1%		0%	
	Stormwater conduits	599.00		39%	41%	0%		0%		0%	
	Stormwater pits and headwalls	22,248		15%	83%	1%		1%		0%	
	Open channels	51Km		2%	95%	3%		0%		0%	
	Water quality devices	48		20%	77%	3%		0%		0%	

Data collection is in progress