

# FOR ACTION

## ORDINARY COUNCIL – 25/06/2013

TO: Acting Manager Finance (Angela Apostol)

---

**Subject:** OMC180 - Delivery Program 2013-2017 and Operational Plan 2013-2014 - Post Exhibition  
**Minute Number:** 180  
**Notes:**  
**File Reference:** FY00382/5 2013/126841

---

### Resolved:

(Moved: Councillors McDonald/ Berlioz)

- A. That Council adopt the revised *Delivery Program 2013-2017 and revised Operational Plan 2013-2014*, incorporating the Budget, Capital Works Program and Fees and Charges for 2013-2014.
- B. That an ordinary rate in the dollar of \$0.00097345 on the unimproved capital value of all rateable land categorised as residential in the Council area be made for the period of 1 July 2013 to 30 June 2014.
- C. That an ordinary rate in the dollar of \$0.00650882 on the unimproved capital value of all rateable land categorised as business in the Council area be made for the period of 1 July 2013 to 30 June 2014.
- D. That the minimum ordinary rate for both residential and business be set at \$474.00 for the period 1 July 2013 to 30 June 2014.
- E. That an environmental special rate in the dollar of \$0.00010884 on the unimproved capital value of all rateable land categorised as residential or business in the Council area, with a zero base amount, be made for the period of 1 July 2013 to 30 June 2014.
- F. That an infrastructure special rate in the dollar of \$0.00048940 on the unimproved capital value of all rateable land categorised as residential or business in the Council area, with a \$280 base amount be made for the period of 1 July 2013 to 30 June 2014.
- G. That a new facilities special rate in the dollar of \$0.00006873 on the unimproved capital value of all rateable land categorised as residential or business in the Council area, with a zero base amount, be made for the period of 1 July 2013 to 30 June 2014.
- H. That the voluntary pensioner rebate be granted to all eligible pensioners as a flat percentage of 11% of total rates and charges in 2013/2014.
- I. That Council acknowledge the formal submission made on the *draft Delivery Program 2013-2017* and *draft Operational Plan 2013-2014*, and respond to the authors with the outcomes.
- J. The General Manager be delegated to negotiate and establish Council's new borrowings up to a maximum of \$16.038M in 2013/2014 and the Common Seal be affixed to all required documents.

**CARRIED UNANIMOUSLY**

[Open Item in Minutes](#)

---