

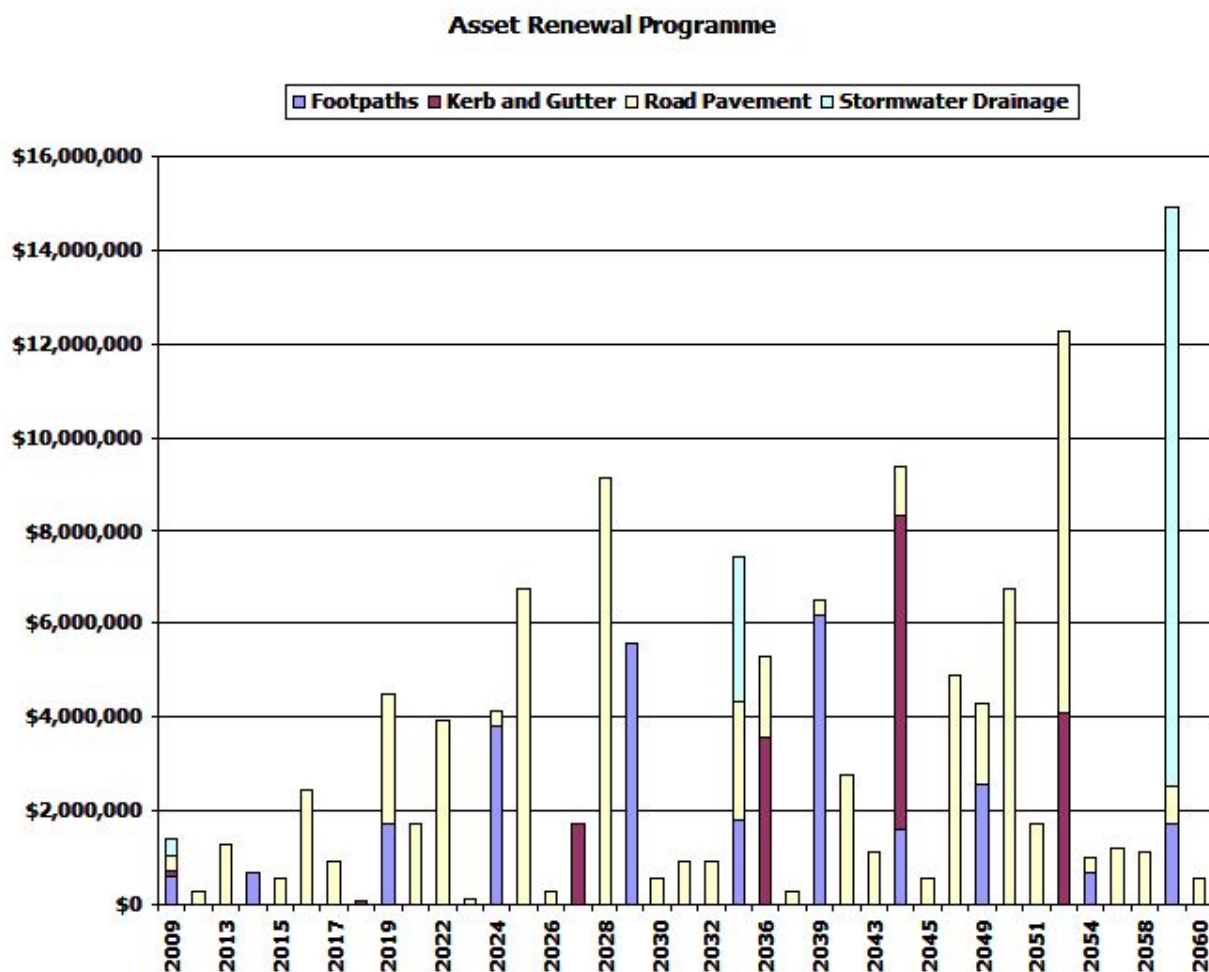


**ANNEXURE 4**  
**ASSET MANAGEMENT PLAN (Extract)**



The above sustainability assessment indicates that due to aging infrastructure there will be a higher renewal requirement over the long term than what is required in the next 20 years. This is shown in the long term renewal profile below in Fig 8.1

**Figure 8.1 Long Term Renewal Profile**



Providing services in a sustainable manner will require matching of projected asset renewals to meet agreed service levels with planned capital works programs and available revenue.

The gap between projected asset renewals, planned asset renewals and funding indicates that further work is required to manage required service levels and funding to eliminate a funding gap.

Council will manage the 'gap' by developing this asset management plan to provide guidance on future service levels and resources required to provide these services. In particular improvement of the asset register and reassessment of useful lives, remaining lives and the relationship to the road hierarchy will greatly improve the confidence level in the calculated results.

The 20 year sustainability index is 0.92