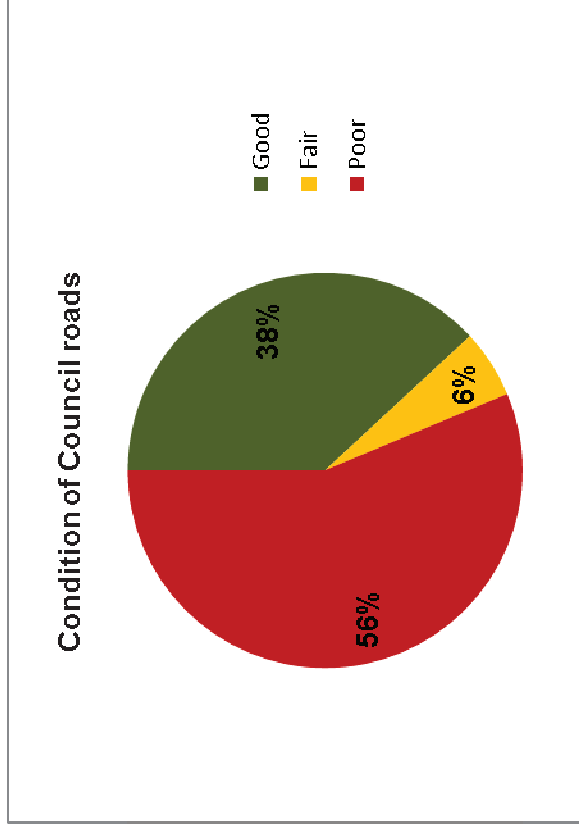


Roads



Available data

Asset inspections of our road pavement and surface was completed as part of the fair valuation requirements in 2009. The roads are now inspected as part of a 4 year inspection program that identifies condition changes. All roads are assigned a condition rating and a useful life to determine the remaining useful life of the road components.

Asset condition

Asset inspections have determined that 56% of our roads are in a poor and failed condition (2013/2014).

Sustainability indicators

The asset consumption ratio of 61% indicates that an adequate usable level of service exists. The renewal ratio shows that adequate funds are available for roads. However, without the special rate variation the percentage will change to 72% which means that funding for roads will be insufficient.

Budget requirements

Council invests approximately \$9.6Million each year to renew our roads. This includes the special rate variation which contributes \$2.7Million per year⁴. The required annual renewal funding for existing roads is estimated to be equal to the budgeted figure as Council has invested more funding into roads in the past year. Without the special rate variation the funding would increase by \$2.7Million each year.

Desired service levels

Community consultation has confirmed that our residents support reducing the gap in funding and the continuation of the special rate variation to improve the condition of our roads.

Future directions

Council has applied for an extension of the special rate variation for infrastructure which contributes an average of \$2.7Million per year for road renewals. This is in addition to the funding provided by Council for the renewal of roads and this is identified in the current LTFP. These funds

⁴ At current prices