

**Table A.2 Proposed capital program related to the special variation (\$'000)**

	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>Total</b>
<b>Asset Infrastructure Renewal</b>											
- Buildings	1,896	2,006	2,216	243	250	258	265	273	281	290	7,978
- Footpaths	463	490	542	59	61	63	65	67	69	71	1,950
- Parks and Reserves	5,152	5,450	6,022	660	680	700	721	743	765	788	21,680
- Stormwater	533	564	623	68	70	72	75	77	79	82	2,243
- Transport (roads, kerb and gutter, traffic devices, bridges)	4,683	4,955	5,475	600	618	636	656	675	695	716	19,709
<b>Total</b>	<b>12,728</b>	<b>13,464</b>	<b>14,878</b>	<b>1,630</b>	<b>1,679</b>	<b>1,729</b>	<b>1,781</b>	<b>1,835</b>	<b>1,890</b>	<b>1,947</b>	<b>53,561</b>