

**LOCAL GOVERNMENT ACT 1993**  
**INSTRUMENT UNDER SECTION 508(2)**  
**COFFS HARBOUR CITY COUNCIL**

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The Independent Pricing and Regulatory Tribunal (IPART), delegate of the Minister for Local Government, pursuant to the delegation dated 6 September 2010, determines:

1. Under section 508(2) of the *Local Government Act 1993* (the Act), that the percentage by which Coffs Harbour City Council may increase its general income for the year 2012/2013 is 5.64%.
2. The percentage increase set out in clause 1 above is subject to the following conditions:
  - I. The council uses the Additional Income for the purposes of funding (i) the development of the City Centre Masterplan and (ii) the traffic flow works. The City Centre Masterplan and traffic flow works are listed in Appendix A of IPART's determination dated June 2012 of the council's application under section 508(2) of the Act (IPART's Determination).

Additional Income means:

- a) the additional general income raised in accordance with clause 1 of this instrument, less
  - b) the additional general income that would otherwise be available to the council under section 506 of the Act.
- II. The council reports in its annual report for the rating year of 2012/2013 on:
    - a) expenditure on (i) the development of the City Centre Masterplan; and (ii) the traffic flow works listed in Appendix A of IPART's Determination; and
    - b) the outcomes achieved as a result of the special variation.
  - III. The council reduces its general income for the 2013/2014 rating year by \$668,900.

Dated this 15<sup>th</sup> day of June, 2012



**Peter J. Boxall AO**  
**Chairman, Independent Pricing and Regulatory Tribunal**

## A Coffs Harbour City Council – City Centre Works Program

Coffs Harbour City Council submitted that the special variation funding in 2012/13 will fund the items in Table A.1.

**Table A.1 Coffs Harbour City Council – City Centre Works Program (\$)**

<b>City Centre works</b>	<b>Cost in 2012/13</b>
Masterplan development	200,000
Harbour Drive Gordon Street Intersection Upgrade	468,900
<b>Total cost</b>	<b>668,900</b>

**Source:** Coffs Harbour Application, Part B, p 10, and email correspondence to IPART dated 5 April 2012.