
**GM13/14 INTEGRATED PLANNING AND REPORTING FRAMEWORK FOR
THE PERIOD 2013/2014 TO 2016/2017**

Following their public exhibition, the following Integrated Planning and Reporting documents have been reviewed and are presented for Council's consideration:

- Final draft reviewed Coffs Harbour 2030 Community Strategic Plan
- Final draft 2013/2017 Delivery Program;
- Final draft 2013/2014 Operational Plan;
- Final draft Program Budgets 2013/2017;
- Final draft 2013/2014 Fees and Charges; and
- Reviewed Resourcing Strategy.

This report recommends the reviewed documents be adopted and implemented from 1 July 2013.

MOTION

MOVED (Innes/Palmer) that

That Council:

1. Adopt the reviewed Coffs Harbour 2030 Community Strategic Plan, 2013/2017 Delivery Program, 2013/2014 Operational Plan, Program Budgets 2013/2017, 2013/2014 Fees and Charges; and reviewed Resourcing Strategy attached to this report.
2. Note that the adopted 2013/2014 Budget is based on a projected deficit of \$426,307 with an undertaking by Council to work towards delivering a balanced result by the end of the period.
3. Note that the documents are adopted with two budget scenarios in place (one including the CBD Special Rate and one without) and that, following IPART's determination of the special variation application, Council meet as soon as practicable to rescind the redundant scenario.
4. Develop, in consultation with the community, a sustainable funding strategy to facilitate the delivery of balanced budgets over a four-year period commencing in 2014/2015, as set out in the Resourcing Strategy.
5. Respond to all who made community submissions, advising them of the outcome of their requests and thanking them for their input.

AMENDMENT

119 RESOLVED (Arkan/Degens)

1. Adopt the reviewed Coffs Harbour 2030 Community Strategic Plan, 2013/2017 Delivery Program, 2013/2014 Operational Plan, Program Budgets 2013/2017, 2013/2014 Fees and Charges; and reviewed Resourcing Strategy attached to this report.
2. Note that the adopted 2013/2014 Budget is based on a projected deficit of \$326,307 with an undertaking by Council to work towards delivering a balanced result by the end of the period.
3. That the recommended Option one in the Sports Development Program be implemented.
4. Note that the documents are adopted with two budget scenarios in place (one including the CBD Special Rate and one without) and that, following IPART's determination of the special variation application, Council meet as soon as practicable to rescind the redundant scenario.
5. Develop, in consultation with the community, a sustainable funding strategy to facilitate the delivery of balanced budgets over a four-year period commencing in 2014/2015, as set out in the Resourcing Strategy.
6. Respond to all who made community submissions, advising them of the outcome of their requests and thanking them for their input.

The AMENDMENT on being put to the meeting was CARRIED.

DIVISION

A division was duly called for, and those members voting for and against the motion were recorded:

FOR

Cr Cowling
 Cr Sultana
 Cr Arkan
 Cr Degens
 Cr Townley

AGAINST

Cr Rhoades
 Cr Palmer
 Cr Knight
 Cr Innes

It then became the MOTION and on being put to the meeting was declared CARRIED.