



Walgett Shire Council

Integrated Planning & Reporting Implementation

Action Plan

Progress of the I P & R Implementation Action Plan will be monitored on a monthly basis through the Management Executive Team (MANEX) forum.

Planning Document	Outcome Required	Actions required to achieve outcome	Resources	Responsibility/ Accountability	Timeframe/ Milestones
Community Strategic Plan	Review	Community Consultation & Forums	Budget 'Speak Up' Campaign	Manager Community Development	1 March 2013
Community Engagement Strategy/ Delivery Program	Comprehensive Community Engagement	Develop Community Engagement Framework	Budget C.D Team	Director Corporate Services	30 June 2013
Operational Plan	More comprehensive links to CSP & LTFP	Revised Plan for 2013/2014	Corporate Services Staff	Director Corporate Services	30 April 2013
Long Term Financial Plan	Clearer links to IP & R Plans	Revise LTFP for 2013/2014	Corporate Services Staff	Finance Manager	30 April 2013
Workforce Management Plan	Workforce Management Plan completed	Develop Plan for 2013/2014	H.R & G.M	General Manager	30 April 2013
Asset Management Policy	AMP adopted by Council in March 2010	AMP posted on Council website	Corporate Services/ Engineering Staff	Director Corporate Services	Completed
Asset Management Strategy	AMS adopted by Council in June 2012	AMS posted on Council website	Corporate Services Staff	Director Corporate Service	Completed