

Attachment F



**Council resolution
to adopt Operational
Plan 2013-14
incorporating
Delivery Program
2013-17 - June 2013**

FOR ACTION

ORDINARY COUNCIL

25/06/2013

TO: Manager Corporate Performance (Anne Warner)

Subject: Randwick City Council Operational Plan 2013-14
Target Date: 9/07/2013
Notes: Please action or reassign the Council resolution
Document No.: D01815265
Report Type: Report
Item Number: GM13/13

RESOLUTION: (Andrews/Moore) that:

- a) the Recommended Operational Plan 2013-14 be adopted as per the attached, and that the General Manager be authorised to make any minor changes as requested by the Council or the NSW Division of Local Government;
- b) the Recommended Annual Budget 2013-14 be adopted as per the attached;
- c) the Recommended General Fees & Charges be adopted for 2013-14 as per the attached;
- d) Council make and levy the Ordinary Residential Rate for 2013-14, under s494 and s498(1)(a) and (2) of the Local Government Act 1993, as a rate of 0.176640 cents in the dollar on the land value of all rateable land within the City of Randwick being categorised as Residential;
- e) Council make and levy the Ordinary Business Rate for 2013-14, under s494 and s498(1)(a) & (2) of the Local Government Act 1993, as a rate of 0.594910 cents in the dollar on the land value of all rateable land within the City of Randwick being categorised as Business;
- f) Council make and levy the Special Environmental Rate for 2013-14 under s495 and s498(1)(b) and (2) of the Local Government Act 1993, as a rate of 0.014292 cents in the dollar on the land value of all rateable land within the City of Randwick;
- g) Council make and levy the minimum ordinary Residential rate for 2013-14 under s548(1)(a), (2), (4) & (5) of the Local Government Act 1993, as \$676.72;
- h) Council make and levy the minimum ordinary Business rate for 2013-14 under s548(1)(a), (2), (4) & (5) of the Local Government Act 1993, as \$1,090.51;
- i) Council make and levy the Domestic Waste Management Charge for 2013-14 under S496 of the Local Government Act 1993, as \$493.02;
- j) Council make and levy a Domestic Waste Management Charge for an additional 140 litre bin for 2013-14 under S496 of the Local Government Act 1993, as \$245.75;
- k) Council make and levy the Stormwater Management Service Charge for residential properties for 2013-14 under S496A of the Local Government Act 1993, as \$25.00;
- l) Council make and levy the Stormwater Management Service Charge for residential strata properties for 2013-14 under S496A of the Local Government Act 1993, as \$12.50;
- m) Council make and levy the Stormwater Management Service Charge for business properties for 2013-14 under S496A of the Local Government Act 1993, as \$25.00 plus

an additional \$25.00 for each 350m² or part thereof by which the parcel of land exceeds 350m²;

- n) Council make and levy the Stormwater Management Service Charge for company title properties and Business strata properties for 2013-14 under S496A of the Local Government Act 1993, calculated in accordance with the rating category of the land and then apportioned according to the number of shares held by each shareholder for company title and by unit entitlement for Business strata.
- o) the interest rate on overdue rates for 2013-14 be set at 9% which is the maximum rate as determined by the Minister for Local Government; under s566(3) of the Local Government Act 1993;
- p) the responsible financial officer be delegated to make changes as adopted by Council;
and
- q) local residents be surveyed to determine if they want a concrete footpath in Scott Street, Maroubra prior to its construction.

MOTION: (Andrews/Moore) CARRIED – SEE RESOLUTION.

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