

Attachment N



**Extract from
Open Space Asset
Management Plan
(Pages 27 & 61)**

Fig 8. Projected and Planned Renewals and Current Renewal Expenditure

Randwick CC - Projected & Planned Renewals and Current Renewal Expenditure (Open Space_S5_V1)

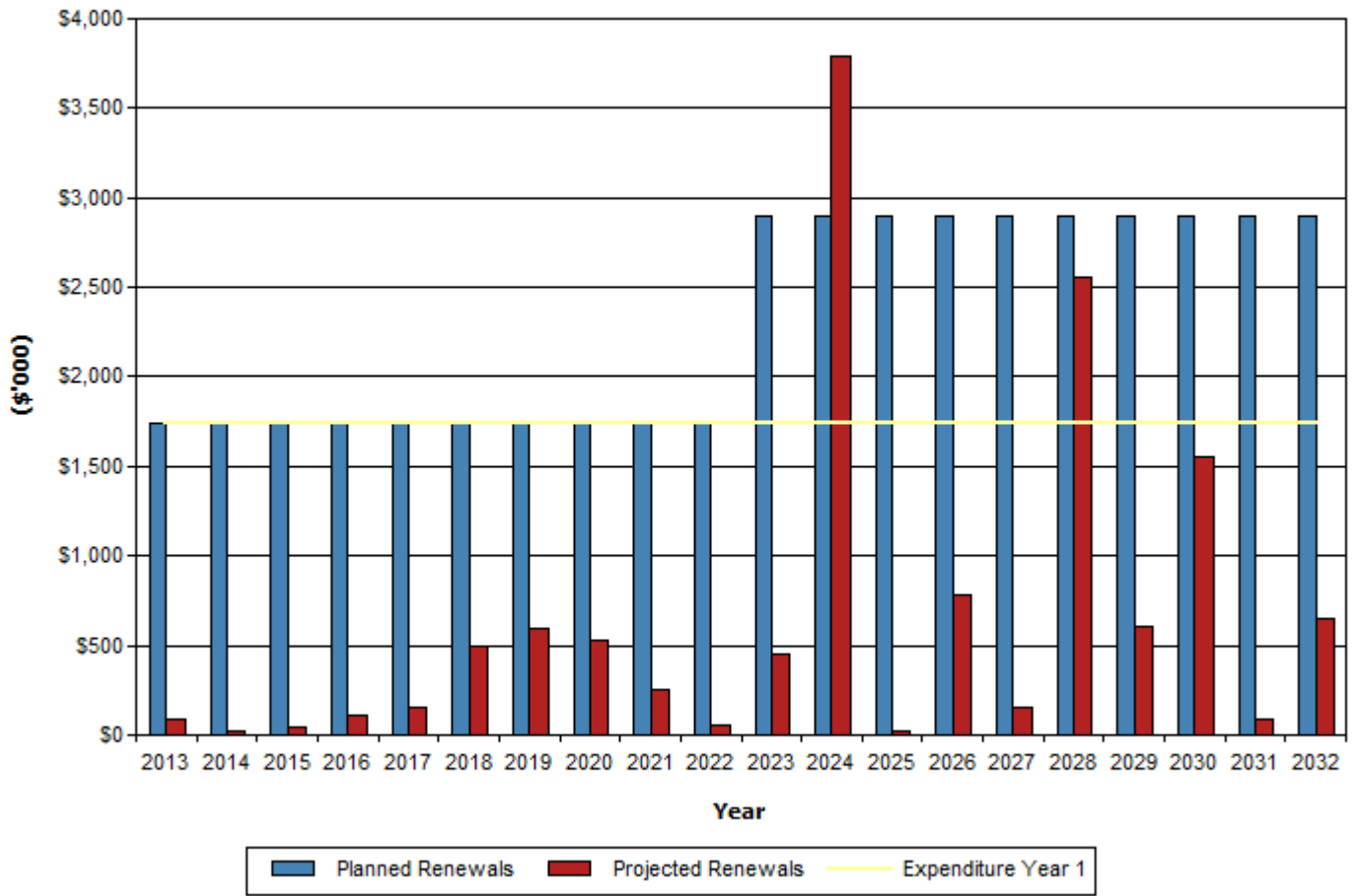


Table 6.1.1 shows the gap between projected and planned renewals.

Appendix C Open Space Sustainability Ratios

Scenario 1		10 year ratio	
Projected 10 Yr	Total (\$) '000	Annual (\$) '000	
Maintenance	\$49,274.41	\$4,927.44	
Renewal	\$2,344.83	\$234.48	
	\$51,619.24	\$5,161.92	
Planned 10 Yr			
Maintenance	10 Year	\$44,794.92	
Renewal	10 Year	\$17,369.40	
		\$62,164.32	
Sustainability Ratio			
Planned	\$62,164.32		
Projected	\$51,619.24		
Ratio		1.20	

Scenario 2		20 Year Ratio	
Projected 20 Yr	Total (\$) '000	Annual (\$) '000	
Maintenance	\$115,029.42	\$5,751.47	
Renewal	\$12,982.54	\$649.13	
	\$128,011.96	\$6,400.60	
Planned 20 Yr			
Maintenance	20 Year	\$104,572.20	
Renewal	20 Year	\$46,318.50	
		\$150,890.70	
Sustainability Ratio			
Planned	\$150,890.70		
Projected	\$128,011.96		
Ratio		1.18	