

IPART Included in the attachments are copies and relevant excerpts of the following documents:

DOCUMENT TITLE	RELEVANT PAGES/EXTRACT	ANNEXURE	WEBPAGE LINK
Community Strategic Plan 2030 - adopted 25 June 2013	Access, Traffic and Transport theme Page 48-49	37 1	http://www.kmc.nsw.gov.au/files/7c3bdceb-c320-4e73-9432-a1ff0119151e/Community_Strategic_Plan_2030.pdf
Community Strategic Plan Discussion Paper	Leadership and Governance Page 61	1 2	http://www.kmc.nsw.gov.au/files/828bf785-60ee-43c3-85ec-a2030100675b/Community_Strategic_Plan_Discussion_paper.pdf
Delivery Program 2013-2014 & Operational Plan 2013-2014 - adopted 25 June 2013	Range of funding options for projects	38 3	http://www.kmc.nsw.gov.au/files/83949be0-bae6-47c0-924c-a1ff01191d1a/Delivery_Program_2013_2017_and_Operational_Plan_2013_2014.pdf
	Funding from SRV – Page 72	4	
	Page 6 – General Managers message (intention to apply for SRV)	22	
Revised Resourcing Strategy 2014/15-2024 – including LTFP, AMS, and WFS		41	http://www.kmc.nsw.gov.au/files/d5701488-a460-4795-948e-a2dc00d32878/Resourcing_Strategy_2015_2024.pdf

Long Term Financial Plan 2014- 2025 – Adopted 24 February 2014	<p>Financial Statements with SRV – page 46-48</p> <p>Scenario Planning – Page 5-14</p> <p>Projected income</p> <p>Borrowing Strategy – Page 5</p> <p>Borrowings 34-37</p> <p>Financial indicators – 38-40</p>	<p>39</p> <p>5</p> <p>10</p> <p>13</p> <p>17</p> <p>18</p> <p>20</p>	Update link once adopted Monday
Asset Management Strategy 2014-2024 – Revised February 2014	<p>Financial status of our assets Page 13</p> <p>Roads condition, renewal budget and required budget - Page 23</p>	<p>40</p> <p>11</p> <p>6</p>	Update link once adopted Tuesday
Asset Management Policy – adopted 2009	Included in Asset Management Strategy		Website link
Report on Community Engagement Strategy for the continuation of the Special Rate Variation for Infrastructure Includes the SRV report	<p>Improving our roads – Page 8</p> <p>Minimum acceptable standard – Page 9 -10</p> <p>Support for the continuation of the SRV – Page 12</p>	<p>21</p> <p>9</p> <p>9</p> <p>8</p>	Hardcopy

Report to Council and Resolution to apply for a Special Rate Variation	<p>Report to Council – 26 November</p> <p>Resolution – 26 November</p> <p>Report – July 2013</p> <p>Resolution – July 2013</p>	<p>33</p> <p>34</p> <p>31</p> <p>32</p>	<p>http://datracking.kmc.nsw.gov.au/infocouncil.web/RedirectToDoc.aspx?URL=Open/2013/1/OMC_26112013_AGN.PDF</p> <p>http://datracking.kmc.nsw.gov.au/infocouncil.web/RedirectToDoc.aspx?URL=Open/2013/1/OMC_26112013_MIN.PDF</p> <p>http://datracking.kmc.nsw.gov.au/infocouncil.web/RedirectToDoc.aspx?URL=Open/2013/08/OMC_13082013_AGN.PDF</p>
Revised Delivery Program 2013 -2017 & draft Operational Plan 2014-2015 - Adopted for public exhibition 25 February 2014		43	
Rates and Charges Recovery Policy (Hardship Policy)		24	http://www.kmc.nsw.gov.au/files/137acd85-640d-4fbf-9c7f-a14f01079096/Rates_and_Charges_including_eligible_pensioner_reduction_Recovery_Policy.pdf
“Closing the Gap” – Report on Community Survey	<p>Satisfaction with assets – Page 7</p> <p>Level of support – Page 20</p> <p>Importance v support – Page 21</p> <p>Other revenue options – Page 23</p>	7	http://haveyoursaykuringgai.com.au/document/show/112
Annual Report	<p>Key achievements</p> <p>GM message Page 18</p> <p>Redirection of funding to assets</p>	<p>42</p> <p>14</p> <p>15</p> <p>16</p>	

Special Rate Variation – Consultation Report February 2013	Support for the continuation of the SRV– Page 18	12	2013/033050
Consultation Policy		30	http://www.kmc.nsw.gov.au/files/585a04d7-9693-41f3-a9b4-a15000e12c19/Community_Consultation_Policy_Revised_June_2008.pdf
T Corp Report		19	
Report on organisations structure		23	
Budget cuts		25	
Energy use – Annual snapshot		26	
Sustainability snapshot – Energy and Water		27	
Memorandum tree works contract		28	
Instrument of Approval		29	
Resolution to adopt Delivery Program		35	
Resolution to adopt Resourcing Strategy and resolution to adopt Delivery Program for public exhibition		36	
Roads and Transport Asset Management Plan		44	http://www.kmc.nsw.gov.au/files/691f8ab7-bdf7-4080-bdab-a2dc00d7496c/Roads_and_Transport_Asset_Management_Plan_2014.pdf
Projects funded by the Special Rate Variation		45	
Workforce Strategy		46	http://www.kmc.nsw.gov.au/files/cde0662a-f824-41cc-b53c-a2dc00d74646/Workforce_Strategy_2013-2017.pdf