



Cultural Vitality and Creativity	0	0	200,000	0	0	0	0	0	0	0	200,000
Footpath and Cycleways	550,000	590,000	1,110,000	0	0	0	0	0	0	0	2,250,000
Natural Area Recreation	0	0	0	1,360,000	0	0	0	0	0	0	1,360,000
Parks and Reserves	0	0	200,000	0	0	0	0	0	0	0	200,000
Playgrounds	0	160,000	790,000	330,000	0	0	0	0	0	0	1,280,000
Roads Traffic and Streetscaping	0	0	500,000	310,000	0	0	0	0	0	0	810,000
Sports and Recreation	0	0	0	1,900,000	0	0	0	0	0	0	1,900,000
Waste and Cleansing	200,000	0	0	0	0	0	0	0	0	0	200,000
Projects to be prioritised with Community in the next Delivery Plan	0	0	0	0	4,500,000	4,608,000	4,732,416	4,860,191	4,991,416	5,126,184	28,818,207
											0
<b>OTHER USES OF SV INCOME eg loan principal repayments, transfers to reserves</b>											
Recreation and Wellness - Principal	0	0	0	350,177	737,882	790,905	847,739	908,656	973,952	1,124,694	5,734,005
											0
											0
											0
											0
<b>Total use of special variation income</b>	2,500,000	3,271,000	5,562,067	11,185,642	11,107,063	11,340,170	11,592,696	11,868,053	12,150,845	12,441,272	93,018,810
Difference between additional SRV income and its uses	311,637	1,980,103	2,342,993	-485,428	-107,243	-32,355	54,354	128,408	205,510	285,774	4,683,753