



Department of Local Government
5 O'Keefe Avenue NOWRA NSW 2541
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FF: 97/0502
OUR REFERENCE DTS: 95549
YOUR REFERENCE C114-7 04/05
CONTACT Scott Wallace
02 4428 4141

Mr Jim Montague
General Manager
Canterbury City Council
PO Box 77
CAMPSIE NSW 2194

Dear Mr Montague

I refer to Council's application of 17 June 2004 seeking Ministerial approval for an increase in general income of 11.13% for 2004/2005 to assist with funding costs associated with infrastructure maintenance and renewal programs.

The Minister has approved of the Council increasing its general income by 11.13% for 2004/2005. The approved increase comprises:

	\$	%
2003/2004 Adjusted Notional General Income	36,416,840	
2004/2005 General Variation	1,274,589	3.50
Catch up(Excess)/Valuation Objections	58,955	0.16
Income Adjustment	-17,760	-0.05
Special Increase	<u>2,736,348</u>	<u>7.52</u>
	40,468,972	11.13

The Minister's approval is on the understanding that the Council will reduce its general income for the 2019/2020 rating year by \$2,736,348 plus the equivalent cumulative proportion of this increase from any general variation increases or any special variation increases approved for the 2005/2006 to ~~2019/2020~~ ^{2018/2019} rating years inclusive.

In addition, the approval is on the understanding that the Council makes and levies its rates according to the provisions of the Local Government Act 1993 and complies with the conditions of the attached instrument. Council should continue to review its operations to identify where further efficiencies and tangible savings can be achieved.

By applying this special variation all prior period shortfall or excess is eliminated.

A copy of the instrument of approval is attached.

Yours sincerely

Garry Payne 25/6/04
for Garry Payne
Director General

LOCAL GOVERNMENT ACT 1993
INSTRUMENT UNDER SECTION 508 (2)

I, **TONY KELLY MLC**, Minister for Local Government:

1. in pursuance of section 508 (2) of the Local Government Act 1993 determine that the percentage by which Canterbury City Council may increase its general income for 2004/2005 is 11.13% above that for 2003/2004 subject to the following conditions:
 - (i) the Council will raise \$2,736,348 of the increase by raising additional rates for the costs associated with the renewal and maintenance of infrastructure, for a period of fifteen years; and
 - (ii) the Council will reduce its general income for the 2019/2020 rating year by \$2,736,348 plus the equivalent cumulative proportion of this increase from any general variation increases or any special variation increases approved for the 2005/2006 to 2018/2019 rating years inclusive; and
 - (iii) the Council clearly reports outcomes and expenditures in its annual report for the term of the variation.

Dated this

24

day of

June

, 2004



The Hon Tony Kelly MLC
Minister for Local Government

FF 97/0502