
REVIEW OF MAXIMUM PRICES FOR SYDNEY WATER'S WATER, SEWERAGE AND RELATED SERVICES AND WATERNSW'S BULK WATER SERVICES IN GREATER SYDNEY

Public Hearing – Tuesday 26 November 2019
Northcott Room, Level 4
SMC Conference & Function Centre, 66 Goulburn Street, Sydney NSW

AGENDA

Item	Indicative time	Session
	10:00 am	Registration/tea & coffee
1	10:15 am	Welcome (IPART Chair)
2	10:30 am	Part A: WaterNSW Greater Sydney's pricing proposal
		WaterNSW to provide an overview of its pricing proposal for maximum charges to apply from 1 July 2020.
	11:00 am	Session 1: Efficient expenditure, cost allocation and prices
		Our process and key issues relating to WaterNSW's operating and capital expenditure. This session will cover: <ul style="list-style-type: none"> ▼ WaterNSW's proposed expenditure ▼ WaterNSW's approach to allocating costs between its customers ▼ WaterNSW's proposed pricing structures to recover these costs
		Presented by: Letitia Watson-Ley, Sarah Holdsworth
	11:30 am	Session 2: How best to share risk between WaterNSW and its customers
		Our process and key issues relating to unforeseen costs and risks that arise during the determination period. This session will cover: <ul style="list-style-type: none"> ▼ How unexpected costs from a regulatory change or catastrophic event are shared between WaterNSW and its customers ▼ How risks from major projects commencing during the determination period are shared between WaterNSW and its customers ▼ How demand risk is shared between WaterNSW and its customers
		Presented by: Maricar Horbino, Shirley Lam
	12:00 pm	WaterNSW open question session
		This session will address any questions raised by hearing participants.

3	12:15 pm	Lunch (45 mins)
	12:45 pm	Registration
4	1:00 pm	Part B: Sydney Water's pricing proposal
		Sydney Water to provide an overview of its pricing proposal for maximum charges to apply from 1 July 2020.
	1:30 pm	Session 1: Drought, environment and expenditure
		Our process and key issues relating to Sydney Water's pricing proposal and updated expenditure on drought and environmental performance. This session will cover: <ul style="list-style-type: none"> ▼ Sydney Water's proposed water security and resilience expenditures ▼ Proposed expenditure on improving environmental performance Presented by: Anthony Rush
	2:00 pm	Session 2: Growth and expenditure
		Our process and key issues relating to Sydney Water's proposed expenditure to service long-term growth. This session will cover: <ul style="list-style-type: none"> ▼ Sydney Water's growth strategy for network expansion into greenfield areas and increased density in established areas ▼ How we will review the efficiency of the costs of growth Sydney Water has proposed Presented by: Chirine Dada
	2:30 pm	Session 3: Prices and form of regulation
		Our process and key issues relating to how Sydney Water's proposed expenditures are passed on to customer charges. This session will cover: <ul style="list-style-type: none"> ▼ How Sydney Water should structure its prices to recover its efficient costs ▼ Drought impact on prices and forecast water sales, including how charges could be adjusted annually in times of uncertainty Presented by: Ian Dehlsen
	3:00 pm	Sydney Water open question session
		This session will address any questions raised by hearing participants.
5	3:30 pm	Closing remarks from the Chair

Drop-in Feedback Session

Item	Indicative time	Session
1	3:30 – 4:00 pm	Arrival and refreshments.
2	4:00 – 6:00 pm	IPART staff will be available to hear your views and answer questions in an informal setting.