

Agenda

Review of regulated retail tariffs and charges for electricity 2010 to 2013

Topic	Public forum on IPART Draft Report and Draft Determination 2010-2013
Date	2 February 2010
Time	9.00am – 2.00pm
Location	The Grace Hotel, 77 York St, Sydney, 2000.

This public forum provides an opportunity for stakeholders to understand, ask questions and comment on IPART's Draft Report and Determination on regulated retail electricity tariffs and charges from 2010 to 2013.

The forum will be divided into 4 sessions which will commence after an introduction by the Acting Chairman at 9am.

Each session will begin with an introduction by the IPART Secretariat and its expert consultants.

Stakeholders sitting at the roundtable will then be invited to provide their comments including any questions for IPART and/or its expert consultants. Stakeholders invited to participate in the roundtable discussion include electricity retailers, consumer representatives and Industry & Investment NSW (formerly Department of Water and Energy).

Following this discussion other stakeholders from the floor will have the opportunity to provide comment and ask questions.

Each session is scheduled for approximately one hour, with a morning tea break following the second session.

The forum will conclude with closing remarks from the Acting Chairman.

The timing of the sessions is set out below.

Please contact Denise Reid to indicate attendance including the number of people attending:

Ph (02) 9290 8435 or Denise_Reid@ipart.nsw.gov.au

1. Opening remarks (9.00 am – 9.15am)

2. Overall regulatory package (9.15 am – 10.15am)

Issues for discussion include:

- ▼ overall risk allocation
- ▼ competition findings
- ▼ form of regulation
- ▼ periodic cost reviews and cost pass through mechanism

3. Energy Cost Allowance (10.15am –11.15am)

Issues for discussion include:

- ▼ Energy purchase cost allowance including the impact of the proposed Carbon Pollution Reduction Scheme (CPRS)
- ▼ Other 'green costs' including expanded Renewable Energy Target (RET), Greenhouse Gas Abatement Scheme (GGAS), Energy Savings Scheme (ESS)

11.15 – 11.30 am – BREAK (morning tea will be provided)

4. Retail Cost Allowance and Retail Margin (11.30am –12.30pm)

Issues for discussion include:

- ▼ retail operating costs
- ▼ customer acquisition and retention costs
- ▼ retail margin

5. Impacts on customers and other issues (12.30pm –1.30pm)

Issues for discussion include:

- ▼ IPART's analysis of the customer impacts of the Draft Report and Determination
- ▼ Policies/factors that may mitigate impact of the Determination
- ▼ IPART recommendations on price disclosure and a price comparator service
- ▼ Any other issues

6. Closing remarks (1.30pm – 1.45pm)