Alinta

Alinta AGN Ltd

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Mr Jim Cox Chief Executive Officer Independent Pricing and Regulatory Tribunal 2007 PO Box Q290 QVB Post Office NSW 1230

1 June 2007

Alinta AGN - Notice of Variation to Reference Tariffs

I refer to your letter of 22 May 2007, my response of 28 May 2007 and your subsequent advice that the Tribunal has confirmed its preliminary view that the inclusion of the holding cost for UAG variation is not consistent with Alinta AGN's approved Access Arrangement. Accordingly Alinta AGN submits an amended tariff variation to apply from 1 July 2007.

The proposed variations are a result of:

- the escalation of Reference Tariffs to allow for movements in the CPI Index for the period to December 2006, in accordance with section 3.11.1 of the Access Arrangement, and
- the variation between the allowance for UAG included in the cost of service for the Access Arrangement and the forecast UAG for the year ended June 2007, in accordance with section 3.11.2 of the Access Arrangement. This no longer includes the holding cost of the UAG cost variation.

In determining adjustments to Reference Tariffs the amount has been allocated to the Contract and Tariff Markets according to the same allocation methodology used in initially setting the Reference Tariffs. This is consistent with section 3.11.5 of the Access Arrangement.

Please find attached:

- A summary of the impact of the proposed adjustments on specific Reference Tariffs (Attachment A).
- An Addendum to the Access Arrangement showing Tariffs in 2007/2008 dollars exclusive of GST.
- An Addendum to the Access Arrangement showing Tariffs in 2007/2008 dollars inclusive of GST.

Should you wish to clarify any aspect of the proposed variations contact either myself on 9270 4557 or Scott Martin, Manager Commercial Operations - Asset Owner Group on 9270 4662.

Yours sincerely,

Chris Harvey

Manager Regulatory Development

AGL Gas Networks - Price Escalation as at 1st July 2007

CPI Adjustment

Per ABS 2004 - Pg 141 FD - Average of 4 Qtrs to December 2004 1.023 2005 - Pg 141 FD - Average of 4 Qtrs to December 2005 1.027 2006 - Pg 141 FD - Average of 4 Qtrs to December 2006 1.035

2007 - Yet to be determined 1.000 2008 - Yet to be determined 1.000

Cumulative

CPI factor

Pg 27 - AAI (6.2)

2008 Allowable Revenue (real \$m 2005) 331.090

1.0879

As CPI cumulative 2008 Allowable Revenue - nominal \$m 360,203 Calculation

UAG Adjustment

UAG Cost allowed in Final Decision

Pg 119 - FD 2006/07 allowed UAG Cost (real \$m 2005) 8.900 Current Year CPI CPI factor 1.0507

Calculation UAG Cost allowed - 2007 \$m 9.352

Estimated Allowable UAG Cost

As Per Board Rpt 98,771 Estimated actual throughput 06/07 Pg 116 - FD Allowable % UAG 2.1% Calculation Estimated allowable UAG TJ 2.074 Per 1/07/06 tender Estimated actual \$/GJ 5.20

Estimated allowable UAG - 2007 \$m 10.786 Calculation

UAG Adjustment - 2007 \$m

As calculated Final Decision allowable cost 9.352 As calculated Estimated actual allowable cost 10.786

1.434

UAG Allocation between Tariff and Contract Markets

Pg 119 - FD 2006 allowed UAG Cost (real \$m 2005) Pg 29 - AAI 2006 UAG Allocation to Contract Market 1,400 15.38%

Percentage Allocation to Contract Percentage Allocation to Tariff 84.62%

Note: As UAG on the transmission pipelines is insignificant, all UAG has been allocated to Metering and the Local Network

Tariff and Contract Allocation of CPI Escalation and UAG Adjustment

| | Tariff | | | | Contract | | | |
|---|---------|---------|----------|---------------|----------|---------|----------|---------------|
| | Total | Trunk | Metering | Local Network | Total | Trunk | Metering | Local Network |
| Allowable Revenue - 2008 (real \$m 2005) * | 292.003 | 5.477 | 27.757 | 258.769 | 39.087 | 8.592 | 3.826 | 26.669 |
| CPI Adjustment (See Above) | 25.676 | 0.482 | 2.441 | 22.753 | 3.437 | 0.756 | 0.336 | 2.345 |
| UAG Adjustment (Proportionately allocated) | 1.213 | - | 0.118 | 1.096 | 0.221 | - | 0.028 | 0.193 |
| Total Adjustment - nominal \$m | 26.889 | 0.482 | 2.558 | 23.849 | 3.658 | 0.756 | 0.364 | 2.538 |
| Percentage Change % Cumulative Adjustment to 04/05 \$ | 9.2085% | 8.7930% | 9.2165% | 9.2165% | 9.3574% | 8.7930% | 9.5165% | 9.5165% |

1.0354

1.0879

Current year's CPI

Cumulative CPI

^{*} Allocation from excel file <Final Decision - 2006 - AA_Revenue allocations-03-05-05> in AA Directory



Addendum to Alinta AGN Limited Access Arrangement for NSW

Schedule of Prices in 2007/2008 Dollars

Inclusive of GST

Reference Tariffs Effective 1 July, 2007

This addendum is for information purposes only and does not form part of the Access Arrangement. The addendum is to be read in conjunction with Section 3 of the Access Arrangement. All charges in this addendum are inclusive of GST and expressed in 2007/2008 dollars. Charges include variations under Part 3E of the Access Arrangement made up to 1 July 2007. This addendum will be updated on 1 July each year and at other times as required.

NON TARIFF DELIVERY POINTS

LOCAL NETWORK CHARGES

The Local Network Unit Charges, GST Inclusive, expressed in real 2007/2008 dollars (\$GJ/MDQ per annum) for the LN Zones in the Sydney, Newcastle/Central Coast and Wollongong areas are:

Sydney

Local Network Unit Charge for Sydney - \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Inclusive) Year Ending Year Ending Year Ending 30 June 2008 30 June 2009 30 June 2010 LN Zone 1 First 200GJ of booked MDQ 176.428 175.139 173.775 Next 400GJ of booked MDQ 105.856 105.083 104.265 Next 1000GJ of booked MDO 70.572 70.056 69.510 Next 2000GJ of booked MDO 52.929 52.543 52.132 35.285 35.027 34,755 Rest LN Zone 2 200.089 198.150 196.088 First 200GJ of booked MDO 117.653 Next 400GJ of booked MDQ 120.054 118.890 79.259 78.436 Next 1000GJ of booked MDQ 80.035 60.027 59.445 58.827 Next 2000GJ of booked MDQ 40.018 39.631 39,217 Rest

Sydney.

Local Network Unit Charge for Sydney – \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Inclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---------------------------|-----------------------------|-----------------------------|---------------------------------------|
| LN Zone 3 | | | · · · · · · · · · · · · · · · · · · · |
| First 200GJ of booked MDQ | 283.824 | 279.517 | 275.283 |
| Next 400GJ of booked MDQ | 170.295 | 167.709 | 165.171 |
| Next 1000GJ of booked MDQ | 113.529 | 111.806 | 110.112 |
| Next 2000GJ of booked MDQ | 85.147 | 83.854 | 82.585 |
| Rest | 56.764 | 55.903 | 55.056 |
| LN Zone 4 | | | |
| First 200GJ of booked MDQ | 490.596 | 481.382 | 472.047 |
| Next 400GJ of booked MDQ | 294.357 | 288.829 | 283.229 |
| Next 1000GJ of booked MDQ | 196.238 | 192.553 | 188.819 |
| Next 2000GJ of booked MDQ | 147.178 | 144.415 | 141.614 |
| Rest | 98.119 | 96.276 | 94.410 |
| LN Zone 5 | | | |
| First 200GJ of booked MDQ | 2,756.763 | 2,702.971 | 2,648.452 |
| Next 400GJ of booked MDQ | 1,654.057 | 1,621.783 | 1,589.072 |
| Next 1000GJ of booked MDQ | 1,102.705 | 1,081.188 | 1,059.381 |
| Next 2000GJ of booked MDQ | 827.030 | 810.891 | 794.537 |
| Rest | 551.352 | 540.595 | 529.691 |

Newcastle/Central Coast

Local Network Unit Charge for Newcastle/Central Coast - \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Inclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | | | |
| First 200GJ of booked MDQ | 76.666 | 75.501 | 74.478 |
| Next 400GJ of booked MDQ | 46.000 | 45.301 | 44.688 |
| Next 1000GJ of booked MDQ | 30.667 | 30.201 | 29.791 |
| Next 2000GJ of booked MDQ | 23.000 | 22.650 | 22.343 |
| Rest | 15.333 | 15.101 | 14.896 |
| LN Zone 2 | | | |
| First 200GJ of booked MDQ | 316.645 | 311.380 | 306.968 |
| Next 400GJ of booked MDQ | 189.987 | 186.828 | 184.182 |
| Next 1000GJ of booked MDQ | 126.657 | 124.552 | 122.788 |
| Next 2000GJ of booked MDQ | 94.994 | 93.414 | 92.091 |
| Rest | 63.329 | 62.277 | 61.394 |
| LN Zone 3 | | | |
| First 200GJ of booked MDQ | 692.825 | 676.642 | 662.540 |
| Next 400GJ of booked MDQ | 415.696 | 405.985 | 397.525 |
| Next 1000GJ of booked MDQ | 277.131 | 270.657 | 265.016 |
| Next 2000GJ of booked MDQ | 207.847 | 202.993 | 198.761 |
| Rest | 138.565 | 135.328 | 132.508 |

Wollongong

Local Network Unit Charge for Wollongong – \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Inclusive)

| | Year Ending | Year Ending | Year Ending |
|---------------------------|--------------|--------------|--------------|
| | 30 June 2008 | 30 June 2009 | 30 June 2010 |
| LN Zone 1 | | | |
| First 200GJ of booked MDQ | 18.992 | 19.098 | 19.449 |
| Next 400GJ of booked MDQ | 11.395 | 11.459 | 11.670 |
| Next 1000GJ of booked MDQ | 7.597 | 7.638 | 7.780 |
| Next 2000GJ of booked MDQ | 5.697 | 5.730 | 5.836 |
| Rest | 3.798 | 3.820 | 3.890 |
| LN Zone 2 | | | |
| First 200GJ of booked MDQ | 128.075 | 129.005 | 131.610 |
| Next 400GJ of booked MDQ | 76.845 | 77.404 | 78.966 |
| Next 1000GJ of booked MDQ | 51.230 | 51.601 | 52.644 |
| Next 2000GJ of booked MDQ | 38.422 | 38.701 | 39.483 |
| Rest | 25.615 | 25.801 | 26.322 |
| LN Zone 3 | | | |
| First 200GJ of booked MDQ | 1,980.389 | 2,016.200 | 2,079.356 |
| Next 400GJ of booked MDQ | 1,188.233 | 1,209.721 | 1,247.615 |
| Next 1000GJ of booked MDQ | 792.156 | 806.479 | 831.743 |
| Next 2000GJ of booked MDQ | 594.118 | 604.859 | 623.807 |
| Rest | 396.077 | 403.240 | 415.872 |

OTHER NETWORK SECTIONS

The Pressure Reduction Unit Charges, GST Inclusive, (expressed as GG of GG of GG of GG of GG annum in real 2007/2008 dollars) are as follows:

| Period ending 30 June 2008 | 14.648 |
|----------------------------|--------|
| Period ending 30 June 2009 | 14.278 |
| Period ending 30 June 2010 | 13.968 |

The Local Network Unit Charge = Country Unit Charge x Distance

where:

Country Unit Charge, GST Inclusive, (expressed as $\$ /GJ of MDQ $_{\!c}$ per annum/km in real 2007/2008 dollars) is as follows:

| Period ending 30 June 2008 | 40.334 |
|----------------------------|--------|
| Period ending 30 June 2009 | 39.796 |
| Period ending 30 June 2010 | 39.359 |

LOCAL NETWORK THROUGHPUT CHARGES

Sydney

Sydney Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| | Year Ending | Year Ending | Year Ending |
|-----------|--------------|---------------|--------------|
| | 30 June 2008 | 30 June 2009_ | 30 June 2010 |
| LN Zone 1 | 2.900 | 2.879 | 2.857 |
| LN Zone 2 | 3.289 | 3.257 | 3.224 |
| LN Zone 3 | 4.666 | 4.563 | 4.443 |
| LN Zone 4 | 4.684 | 4.563 | 4.443 |
| LN Zone 5 | 4.684 | 4.563 | 4.443 |

Newcastle/Central Coast

Newcastle/Central Coast Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|-----------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | 1.261 | 1.241 | 1.224 |
| LN Zone 2 | 4.684 | 4.563 | 4.443 |
| LN Zone 3 | 4.684 | 4.563 | 4.443 |

Wollongong

Wollongong Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|-----------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | 0.312 | 0.315 | 0.319 |
| LN Zone 2 | 2.105 | 2.120 | 2.164 |
| LN Zone 3 | 4.684 | 4.563 | 4.443 |

Other Network Sections

The Throughput Charge for other Network Sections, GST Inclusive, expressed in real 2007/2008 dollars (\$/GJ) are given in the Table below.

Other Network Sections LN Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| Distance | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|--------------|-----------------------------|-----------------------------|-----------------------------|
| 0.5 | 0.572 | 0.561 | 0.553 |
| 1 | 0.903 | 0.889 | 0.877 |
| 1.5 | 1.235 | 1.216 | 1.200 |
| 2 | 1.568 | 1.543 | 1.524 |
| 2.5 | 1.899 | 1.870 | 1.847 |
| 3 | 2.230 | 2.198 | 2.170 |
| 3.5 | 2.561 | 2.523 | 2.494 |
| 4 | 2.892 | 2.851 | 2.818 |
| 4.5 | 3.225 | 3.178 | 3.141 |
| 5 | 3.556 | 3.506 | 3.465 |
| 5.5 | 3.887 | 3.832 | 3.788 |
| 6 | 4.219 | 4.160 | 4.112 |
| 6.5 | 4.550 | 4.486 | 4.435 |
| 7 or greater | 4.684 | 4.563 | 4.443 |

TRUNK CHARGES

The charge for each Trunk Zone (\$/GJ MDQ per annum), GST Inclusive, expressed in real 2007/2008 dollars is:

Trunk Charges - \$/GJ of MDQ per annum expressed in real 2007/2008 dollars (GST Inclusive)

| | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|
| Year Ending 30 June 2008 | 3.236 | 5.020 | 6.552 | 32.175 | 36.032 | 40.855 | 72.048 |
| Year Ending 30 June 2009 | 3.164 | 4.907 | 6.424 | 31.765 | 35.607 | 40.478 | 70.686 |
| Year Ending 30 June 2010 | 3.092 | 4.792 | 6.298 | 31.318 | 35.137 | 40.051 | 69.661 |

TRUNK THROUGHPUT CHARGES

Trunk Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|--------|-----------------------------|-----------------------------|-----------------------------|
| Zone 1 | 0.0531 | 0.0520 | 0.0508 |
| Zone 2 | 0.0826 | 0.0806 | 0.0788 |
| Zone 3 | 0.1077 | 0.1056 | 0.1035 |
| Zone 4 | 0.5290 | 0.5222 | 0.5148 |
| Zone 5 | 0.5922 | 0.5853 | 0.5775 |
| Zone 6 | 0.6716 | 0.6654 | 0.6584 |
| Zone 7 | 1.1844 | 1.1619 | 1.1451 |

PROVISION OF BASIC METERING EQUIPMENT CHARGES

The Provision of Basic Metering Equipment Charges is determined on the basis of the type of metering device installed at the Delivery Point.

| Meter Set Type Provision of Basic | Metering Eq | uipment (| Charge in |
|---|---------------------|-------------|-------------|
| Typical/Alternative Meter \$ per annum expr | essed in real | 2007/200 | 08 dollars |
| ,, , , , , , , , , , , , , , , , , , , | GST Inclusiv | e) | |
| | Year Ending | Year Ending | Year Ending |
| | 30 June | 30 June | 30 June |
| | 2008 | 2009 | 2010 |
| Single Run & Bypass | | | |
| AL-425 | 815 | 822 | 828 |
| AL-800/AL-1000/AL-1400 | 1,708 | 1,719 | 1,736 |
| AL-2300/Roots3M/Instromet G65 | 2,376 | 2,390 | 2,415 |
| Romet RM140/AL-5000/Roots 5M/Instromet G100 | 2,867 | 2,885 | 2,913 |
| Roots 7M/Instromet G160 | 4,385 | 4,413 | 4,456 |
| Roots 11M/Roots 16M/Instromet G250 | 5,239 | 5,271 | 5,324 |
| Singer 4GT/Rockwell AT-18/ | 6,216 | 6,255 | 6,316 |
| Instromet G400 | | | |
| Singer 6GT/Rockwell AT-30 | 8,925 | 8,979 | 9,068 |
| Singer 8GT/Rockwell AT-60 | 10,568 | 10,633 | 10,737 |
| Singer 12GT | 18,126 | 18,237 | 18,417 |
| Double Run (& Bypass) | | | |
| AL-2300 | 4,749 | 4,777 | 4,825 |
| AL-5000/Roots 5M/Instromet G100 | 5,698 | 5,733 | 5,789 |
| Roots 7M/Instromet G160 | 8,329 | 8,381 | 8,463 |
| Roots 16M/Roots 11M/ | 9,649 | 9,709 | 9,803 |
| Instromet G250/Instromet G400 | | | |
| Singer 4GT/Rockwell AT-18 | 11,651 | 11,723 | 11,838 |
| Singer 6GT/Rockwell AT-30 | 16,452 | 16,551 | 16,715 |
| Singer 8GT/Rockwell AT-60 | 20,416 | 20,541 | 20,744 |
| Singer 12GT/Rockwell T140/ | 34,185 | 34,395 | 34,735 |
| Instromet 12"G4000 | | | |
| Double Run & Shunt (Shunt Meter to size) | | | |
| 6GT + S | 18,329 | 18,442 | 18,623 |
| 8GT + S | 22,594 | 22,733 | 22,956 |
| 12GT + S | 37,936 | 38,168 | 38,544 |
| Single Run & Shunt or Double Run (different Meters) | | | |
| Roots 7M + AL425/ | 5,041 | 5,073 | 5,124 |
| Instromet G160 +AL 425 | | | |
| Roots 16M + AL1400/ | 6,417 | 6,457 | 6,521 |
| Instromet G400 +AL 1400 | | | |
| 4GT + AL1400 | 9,881 | 9,941 | 10,040 |
| 6GT + AL 1400 | 9,952 | 10,013 | 10,112 |
| 6GT + AL5000 | 10,746 | 10,812 | 10,918 |

PROVISION OF ON-SITE DATA AND COMMUNICATION EQUIPMENT CHARGE

Provision of On-Site Data and Communication Equipment Charge in \$ per annum expressed in real 2007/2008 dollars (GST Inclusive)

| The per annual expres | Joed III I Cai 2007 | / 2000 dollars (1 | or ancidorecy |
|---|-----------------------------|-----------------------------|-----------------------------|
| Meter Reading Cycle | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| Charge per Delivery Station (includes the first 2 meters at a Delivery Station) | 1070 | 1077 | 1088 |
| Charge for each additional 1 or 2 meters at a Delivery Station | 254 | 255 | 257 |

PROVISION OF METER READING CHARGE

Meter Reading Charge for Non-Tariff Delivery Points in \$ per annum expressed in real 2007/2008 dollars (GST Inclusive)

| | Year Ending | Year Ending | Year Ending |
|--|-------------|-------------|-------------|
| | 30 June | 30 June | 30 June |
| | 2008 | 2009 | 2010 |
| Charge per Delivery Station | 574 | 578 | 583 |
| (includes the first 2 meters at a Delivery Station) Charge for each additional 1 or 2 meters at a Delivery Station | 135 | 136 | 139 |

CAPPED RATES

The annual quantity block structure and relevant capped rate in real 2007/2008 dollars (GST Inclusive) are:

Relevant Capped Rate \$/GJ expressed in real 2007/2008 dollars (GST Inclusive)

| Annual Quantity Block Structure | Year Ending | Year Ending | Year Ending |
|---------------------------------|-------------|-------------|-------------|
| | 30 June | 30 June | 30 June |
| | 2008 | 2009 | 2010 |
| First 20 TJ p.a. | 4.26 | 4.15 | 4.04 |
| Next 30 TJ p.a. | 3.47 | 3.38 | 3.29 |
| All additional | 2.94 | 2.86 | 2.78 |

TARIFF DELIVERY POINTS

TARIFF THROUGHPUT CHARGES

The Throughput Charges for the Tariff Service, GST Inclusive, in real 2007/2008 dollars are:

Throughput Charge for Tariff Service (\$/GJ) in real 2007/2008 dollars (GST Inclusive)

| Block Size (GJ per month) | Block Size (GJ Per Qtr) | Year Ending | Year Ending | Year Ending |
|---------------------------|-------------------------|--------------|--------------|--------------|
| | | 30 June 2008 | 30 June 2009 | 30 June 2010 |
| | | (\$ per GJ) | (\$ per GJ) | (\$ per GJ) |
| First 1.25 | First 3.75 | 10.227 | 10.216 | 10.206 |
| Next 1.5 | Next 4.5 | 6.282 | 6.032 | 5.788 |
| Next 5.75 | Next 17.25 | 6.030 | 5.789 | 5.555 |
| Next 75 | Next 225 | 5.893 | 5.658 | 5.429 |
| Next 333.5 | Next 1000.5 | 5.097 | 4.894 | 4.696 |
| All additional | All additional | 3.831 | 3.678 | 3.530 |

The Fixed Charges for the Tariff Service per annum, GST Inclusive, in real 2007/2008 dollars are:

| Year Ending | Year Ending | Year Ending |
|--------------|--------------|--------------|
| 30 June 2008 | 30 June 2009 | 30 June 2010 |
| 51.284 | 51.230 | 51.181 |

TRUNK TARIFF CHARGE

| Charge for Trunk Tariff Service (\$/GJ) in real 2007/2008 dollars (GST Inclusive) | | | |
|---|--------------|--------------|--|
| Year Ending | Year Ending | Year Ending | |
| 30 June 2008 | 30 June 2009 | 30 June 2010 | |
| 0.2042 | 0.2022 | 0.2000 | |

PROVISION OF BASIC METERING EQUIPMENT CHARGES

| Provision of Basic Metering Equipment Charge per annum in real 2007/2008 dollars (GST Inclusive) | | | |
|--|-----------------------------|-----------------------------|-----------------------------|
| Meter Provision Charges | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| For meters with capacity less than or equal to 6m3/hr (\$ p.a.) | 26.007 | 27.895 | 29.696 |
| For meters with a capacity of greater than 6m3/hr (\$/GJ) | 0.285 | 0.307 | 0.327 |

The Provision of Basic Metering Equipment Charge is payable each billing period. For meters with a capacity greater than 6m3/hr there is a minimum charge payable each billing period. This minimum charge in real 2007/2008 dollars, GST Inclusive is \$4.09 per monthly billing period and \$12.30 per quarterly billing period.

PROVISION OF METER READING CHARGE

The Provision of Meter Reading Charge is payable each billing period.

| Provision of Meter Reading Charge for Tariff Delivery Points (\$ p.a.) in real 2007/2008 dollars (GST Inclusive) | | | |
|--|-----------------------------|-----------------------------|-----------------------------|
| Meter Reading Cycle | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| Quarterly | 3.243 | 3.186 | 3.144 |
| Monthly | 34.285 | 33.691 | 33.238 |

CHARGES FOR ANCILLARY SERVICES

GST Inclusive (2007/2008 dollars)

| Request for Service | \$65.27, plus \$65.27 per hour after the first hour |
|-------------------------------|---|
| Special meter read | \$27.20 |
| Residential Disconnection fee | \$81.60 |
| Business Disconnection fee | \$326.38 |

GAS SWAP TRANSACTION CHARGE

The Gas Swap Transaction Charge is the Gas Swap rate multiplied by the quantity nominated during notification of the Gas Swap.

| Gas Swap Transaction Charge – \$/GJ expressed in real 2007/2008 dollars (GST Inclusive) |
|---|
| \$0.0419 |

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Addendum to Alinta AGN Limited Access Arrangement for NSW

Schedule of Prices in 2007/2008 Dollars

Exclusive of GST

Reference Tariffs Effective 1 July, 2007

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NON TARIFF DELIVERY POINTS

LOCAL NETWORK CHARGES

The Local Network Unit Charges, GST exclusive, expressed in real 2007/2008 dollars (\$GJ/MDQ per annum) for the LN Zones in the Sydney, Newcastle/Central Coast and Wollongong areas are:

Sydney

| Local Network Unit Charge for Sydney - \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Exclusive) | | | | | | |
|---|-----------------------------|-----------------------------|-----------------------------|--|--|--|
| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 | | | |
| LN Zone 1 | | | | | | |
| First 200GJ of booked MDQ | 160.389 | 159.217 | 157.977 | | | |
| Next 400GJ of booked MDQ | 96.233 | 95.530 | 94.786 | | | |
| Next 1000GJ of booked MDQ | 64.156 | 63.687 | 63.191 | | | |
| Next 2000GJ of booked MDQ | 48.117 | 47.766 | 47.393 | | | |
| Rest | 32.077 | 31.843 | 31.595 | | | |
| LN Zone 2 | | | | | | |
| First 200GJ of booked MDQ | 181.899 | 180.136 | 178.262 | | | |
| Next 400GJ of booked MDQ | 109.140 | 108.082 | 106.957 | | | |
| Next 1000GJ of booked MDQ | 72.759 | 72.054 | 71.305 | | | |
| Next 2000GJ of booked MDQ | 54.570 | 54.041 | 53.479 | | | |
| Rest | 36.380 | 36.028 | 35.652 | | | |

Sydney

Local Network Unit Charge for Sydney – \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Exclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 3 | | | |
| First 200GJ of booked MDQ | 258.022 | 254.106 | 250 <i>.</i> 257 |
| Next 400GJ of booked MDQ | 154.814 | 152.463 | 150.155 |
| Next 1000GJ of booked MDQ | 103.208 | 101.642 | 100.102 |
| Next 2000GJ of booked MDQ | 77.406 | 76.231 | 75.077 |
| Rest | 51.604 | 50.821 | 50.051 |
| LN Zone 4 | | | |
| First 200GJ of booked MDQ | 445.996 | 437.620 | 429.134 |
| Next 400GJ of booked MDQ | 267.597 | 262.572 | 257.481 |
| Next 1000GJ of booked MDQ | 178.398 | 175.048 | 171.654 |
| Next 2000GJ of booked MDQ | 133.798 | 131.286 | 128.740 |
| Rest | 89.199 | 87.524 | 85.827 |
| LN Zone 5 | | | |
| First 200GJ of booked MDQ | 2506.148 | 2457.246 | 2407.684 |
| Next 400GJ of booked MDQ | 1503.688 | 1474.348 | 1444.611 |
| Next 1000GJ of booked MDQ | 1002.459 | 982.898 | 963.074 |
| Next 2000GJ of booked MDQ | 751.845 | 737.174 | 722.306 |
| Rest | 501.229 | 491.450 | 481.537 |

Newcastle/Central Coast

Local Network Unit Charge for Newcastle/Central Coast - \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Exclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---------------------------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | | | |
| First 200GJ of booked MDQ | 69.696 | 68.637 | 67.707 |
| Next 400GJ of booked MDQ | 41.818 | 41.183 | 40.625 |
| Next 1000GJ of booked MDQ | 27.879 | 27.455 | 27.083 |
| Next 2000GJ of booked MDQ | 20.909 | 20.591 | 20.312 |
| Rest | 13.939 | 13.728 | 13.542 |
| LN Zone 2 | | | |
| First 200GJ of booked MDQ | 287.859 | 283.073 | 279.062 |
| Next 400GJ of booked MDQ | 172.715 | 169.844 | 167.438 |
| Next 1000GJ of booked MDQ | 115.143 | 113.229 | 111.625 |
| Next 2000GJ of booked MDQ | 86.358 | 84.922 | 83.719 |
| Rest | 57.572 | 56.615 | 55.813 |
| LN Zone 3 | | | |
| First 200GJ of booked MDQ | 629.841 | 615.129 | 602.309 |
| Next 400GJ of booked MDQ | 377.905 | 369.077 | 361.386 |
| Next 1000GJ of booked MDQ | 251.937 | 246.052 | 240.924 |
| Next 2000GJ of booked MDQ | 188.952 | 184.539 | 180.692 |
| Rest | 125.968 | 123.025 | 120.462 |

Wollongong

Local Network Unit Charge for Wollongong – \$/GJ of MDQ per annum in real 2007/2008 dollars (GST Exclusive)

| | Year Ending | Year Ending | Year Ending |
|---------------------------|--------------|--------------|--------------|
| | 30 June 2008 | 30 June 2009 | 30 June 2010 |
| LN Zone 1 | | | |
| First 200GJ of booked MDQ | 17.265 | 17.362 | 17.681 |
| Next 400GJ of booked MDQ | 10.359 | 10.417 | 10.609 |
| Next 1000GJ of booked MDQ | 6.906 | 6.944 | 7.073 |
| Next 2000GJ of booked MDQ | 5.179 | 5.209 | 5.305 |
| Rest | 3.453 | 3.473 | 3.536 |
| LN Zone 2 | | | |
| First 200GJ of booked MDQ | 116.432 | 117.277 | 119.645 |
| Next 400GJ of booked MDQ | 69.859 | 70.367 | 71.787 |
| Next 1000GJ of booked MDQ | 46.573 | 46.910 | 47.858 |
| Next 2000GJ of booked MDQ | 34.929 | 35.183 | 35.894 |
| Rest | 23.286 | 23.455 | 23.929 |
| LN Zone 3 | | | |
| First 200GJ of booked MDQ | 1800.354 | 1832.909 | 1890.324 |
| Next 400GJ of booked MDQ | 1080.212 | 1099.746 | 1134.195 |
| Next 1000GJ of booked MDQ | 720.142 | 733.163 | 756.130 |
| Next 2000GJ of booked MDQ | 540.107 | 549.872 | 567.097 |
| Rest | 360.070 | 366.582 | 378.065 |

OTHER NETWORK SECTIONS

The Pressure Reduction Unit Charges, GST exclusive, (expressed as GG of GG of GG per annum in real 2007/2008 dollars) are as follows:

| Period ending 30 June 2008 | 13.316 |
|----------------------------|--------|
| Period ending 30 June 2009 | 12.980 |
| Period ending 30 June 2010 | 12.698 |

The Local Network Unit Charge = Country Unit Charge x Distance

where:

Country Unit Charge, GST exclusive, (expressed as \$ /GJ of MDQ $_c$ per annum/km in real 2007/2008 dollars) is as follows:

| Period ending 30 |) June 2008 | 36.667 |
|------------------|-------------|--------|
| Period ending 30 | June 2009 | 36.178 |
| Period ending 30 | June 2010 | 35.781 |

LOCAL NETWORK THROUGHPUT CHARGES

Sydney

Sydney Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| | Year Ending | Year Ending | Year Ending |
|-----------|--------------|--------------|--------------|
| | 30 June 2008 | 30 June 2009 | 30 June 2010 |
| LN Zone 1 | 2.636 | 2.617 | 2.597 |
| LN Zone 2 | 2.990 | 2.961 | 2.931 |
| LN Zone 3 | 4.242 | 4.148 | 4.039 |
| LN Zone 4 | 4.258 | 4.148 | 4.039 |
| LN Zone 5 | 4.258 | 4.148 | 4.039 |

Newcastle/Central Coast

Newcastle/Central Coast Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|-----------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | 1.146 | 1.128 | 1.113 |
| LN Zone 2 | 4.258 | 4.148 | 4.039 |
| LN Zone 3 | 4.258 | 4.148 | 4.039 |

Wollongong

Wollongong Local Network Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|-----------|-----------------------------|-----------------------------|-----------------------------|
| LN Zone 1 | 0.284 | 0.286 | 0.290 |
| LN Zone 2 | 1.914 | 1.927 | 1.967 |
| LN Zone 3 | 4.258 | 4.148 | 4.039 |

Other Network Sections

The Throughput Charge for other Network Sections, GST exclusive, expressed in real 2007/2008 dollars (\$/GJ) are given in the Table below.

Other Network Sections LN Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| Distance | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|--------------|-----------------------------|-----------------------------|-----------------------------|
| 0.5 | 0.520 | 0.510 | 0.503 |
| 1 | 0.821 | 0.808 | 0.797 |
| 1.5 | 1.123 | 1.105 | 1.091 |
| 2 | 1.425 | 1.403 | 1.385 |
| 2.5 | 1.726 | 1.700 | 1.679 |
| 3 | 2.027 | 1.998 | 1.973 |
| 3.5 | 2.328 | 2.294 | 2.267 |
| 4 | 2.629 | 2.592 | 2.562 |
| 4.5 | 2.932 | 2.889 | 2.855 |
| 5 | 3.233 | 3.187 | 3.150 |
| 5.5 | 3.534 | 3.484 | 3.444 |
| 6 | 3.835 | 3.782 | 3.738 |
| 6.5 | 4.136 | 4.078 | 4.032 |
| 7 or greater | 4.258 | 4.148 | 4.039 |

TRUNK CHARGES

The charge for each Trunk Zone (\$/GJ MDQ per annum), GST exclusive, expressed in real 2007/2008 dollars is:

Trunk Charges – \$/GJ of MDQ per annum expressed in real 2007/2008 dollars (GST Exclusive)

| | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 |
|-----------------------------|--------|--------|--------|--------|--------|--------|--------|
| Year Ending 30 June 2008 | 2.942 | 4.564 | 5.956 | 29.250 | 32.756 | 37.141 | 65.498 |
| Year Ending 30 June 2009 | 2.876 | 4.461 | 5.840 | 28.877 | 32.370 | 36.798 | 64.260 |
| Year Ending 30 June 2010 | 2.811 | 4.356 | 5.725 | 28.471 | 31.943 | 36.410 | 63.328 |

TRUNK THROUGHPUT CHARGES

Trunk Throughput Charges (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|--------|-----------------------------|-----------------------------|-----------------------------|
| Zone 1 | 0.0483 | 0.0473 | 0.0462 |
| Zone 2 | 0.0751 | 0.0733 | 0.0716 |
| Zone 3 | 0.0979 | 0.0960 | 0.0941 |
| Zone 4 | 0.4809 | 0.4747 | 0.4680 |
| Zone 5 | 0.5384 | 0.5321 | 0.5250 |
| Zone 6 | 0.6105 | 0.6049 | 0.5985 |
| Zone 7 | 1.0767 | 1.0563 | 1.0410 |

PROVISION OF BASIC METERING EQUIPMENT CHARGES

The Provision of Basic Metering Equipment Charges is determined on the basis of the type of metering device installed at the Delivery Point.

| Meter Set Type Provision of Ba Typical/Alternative Meter \$ per annum ex | sic Metering Eq pressed in real (GST Exclusiv | 2007/200 | |
|--|---|--------------------------------|--------------------------------|
| | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| Single Run & Bypass | 2000 | 2007 | |
| AL-425 | 741 | 747 | 753 |
| AL-800/AL-1000/AL-1400 | 1,553 | 1,563 | 1,578 |
| AL-2300/Roots3M/Instromet G65 | 2,160 | 2,173 | 2,195 |
| Romet RM140/AL-5000/Roots 5M/Instromet G100 | 2,606 | 2,623 | 2,648 |
| Roots 7M/Instromet G160 | 3,986 | 4,012 | 4,051 |
| Roots 11M/Roots 16M/Instromet G250 | 4,763 | 4,792 | 4,840 |
| Singer 4GT/Rockwell AT-18/ | 5,651 | 5,686 | 5,742 |
| Instromet G400 | -, | -, | , |
| Singer 6GT/Rockwell AT-30 | 8,114 | 8,163 | 8,244 |
| Singer 8GT/Rockwell AT-60 | 9,607 | 9,666 | 9,761 |
| Singer 12GT | 16,478 | 16,579 | 16,743 |
| Double Run (& Bypass) | , | • | · |
| AL-2300 | 4,317 | 4,343 | 4,386 |
| AL-5000/Roots 5M/Instromet G100 | 5,180 | 5,212 | 5,263 |
| Roots 7M/Instromet G160 | 7,572 | 7,619 | 7,694 |
| Roots 16M/Roots 11M/ | 8,772 | 8,826 | 8,912 |
| Instromet G250/Instromet G400 | | | |
| Singer 4GT/Rockwell AT-18 | 10,592 | 10,657 | 10,762 |
| Singer 6GT/Rockwell AT-30 | 14,956 | 15,046 | 15,195 |
| Singer 8GT/Rockwell AT-60 | 18,560 | 18,674 | 18,858 |
| Singer 12GT/Rockwell T140/ | 31,077 | 31,268 | 31,577 |
| Instromet 12"G4000 | | | |
| Double Run & Shunt (Shunt Meter to size) | | | |
| 6GT + S | 16,663 | 16,765 | 16,930 |
| 8GT + S | 20,540 | 20,666 | 20,869 |
| 12GT + S | 34,487 | 34,698 | 35,040 |
| Single Run & Shunt or Double Run (different Mete | ers) – requiring s | <u>pecial char</u> | ges |
| Roots 7M + AL425/ | 4,583 | 4,612 | 4,658 |
| Instromet G160 +AL 425 | | | |
| Roots 16M + AL1400/ | 5,834 | 5,870 | 5,928 |
| Instromet G400 +AL 1400 | | | 0.407 |
| 4GT + AL1400 | 8,983 | 9,037 | 9,127 |
| 6GT + AL 1400 | 9,047 | 9,103 | 9,193 |

9,829

9,769

9,925

6GT + AL5000

PROVISION OF ON-SITE DATA AND COMMUNICATION EQUIPMENT CHARGE

Provision of On-Site Data and Communication Equipment Charge in \$ per annum expressed in real 2007/2008 dollars (GST Exclusive)

| Meter Reading Cycle | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---|-----------------------------|-----------------------------|-----------------------------|
| Charge per Delivery Station (includes the first 2 meters at a Delivery Station) | 973 | 979 | 989 |
| Charge for each additional 1 or 2 meters at a Delivery Station | 231 | 232 | 234 |

PROVISION OF METER READING CHARGE

Meter Reading Charge for Non-Tariff Delivery Points in \$ per annum expressed in real 2007/2008 dollars (GST Exclusive)

| | Year Ending | Year Ending | Year Ending |
|---|-------------|-------------|-------------|
| | 30 June | 30 June | 30 June |
| | 2008 | 2009 | 2010 |
| Charge per Delivery Station (includes the first 2 meters at a Delivery Station) | 522 | 525 | 530 |
| Charge for each additional 1 or 2 meters at a Delivery Station | 123 | 124 | 126 |

CAPPED RATES

The annual quantity block structure and relevant capped rate in real 2007/2008 dollars (GST exclusive) are:

Relevant Capped Rate \$/GJ expressed in real 2007/2008 dollars (GST Exclusive)

| Annual Quantity Block Structure | Year Ending | Year Ending | Year Ending |
|---------------------------------|-------------|-------------|-------------|
| | 30 June | 30 June | 30 June |
| | 2008 | 2009 | 2010 |
| First 20 TJ p.a. | 3.87 | 3.77 | 3.67 |
| Next 30 TJ p.a. | 3.15 | 3.07 | 2.99 |
| All additional | 2.67 | 2.60 | 2.53 |

TARIFF DELIVERY POINTS

TARIFF THROUGHPUT CHARGES

The Throughput Charges for the Tariff Service, GST exclusive, in real 2007/2008 dollars are:

Throughput Charge for Tariff Service (\$/GJ) in real 2007/2008 dollars (GST Exclusive)

| Block Size (GJ per month) | Block Size (GJ Per Qtr) | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
|---------------------------|-------------------------|-----------------------------|-----------------------------|-----------------------------|
| | | (\$ per GJ) | (\$ per GJ) | (\$ per GJ) |
| First 1.25 | First 3.75 | 9.297 | 9.287 | 9.278 |
| Next 1.5 | Next 4.5 | 5.711 | 5.484 | 5.262 |
| Next 5.75 | Next 17.25 | 5.482 | 5.263 | 5.050 |
| Next 75 | Next 225 | 5.357 | 5.144 | 4.935 |
| Next 333.5 | Next 1000.5 | 4.634 | 4.449 | 4.269 |
| All additional | All additional | 3.483 | 3.344 | 3.209 |

The Fixed Charges for the Tariff Service per annum, GST exclusive, in real 2007/2008 dollars are:

| Year Ending | Year Ending | Year Ending |
|--------------|--------------|--------------|
| 30 June 2008 | 30 June 2009 | 30 June 2010 |
| 46.622 | 46.573 | 46.528 |

TRUNK TARIFF CHARGE

| Charge for Trunk Tariff Service (\$/GJ) in real 2007/2008 dollars (GST Exclusive) | | | |
|---|--------------|--------------|--|
| Year Ending | Year Ending | Year Ending | |
| 30 June 2008 | 30 June 2009 | 30 June 2010 | |
| 0.1856 | 0.1839 | 0.1818 | |

PROVISION OF BASIC METERING EQUIPMENT CHARGES

| Provision of Basic Metering Equipment Charge per annum in real 2007/2008 dollars (GST Exclusive) | | | |
|--|-----------------------------|-----------------------------|-----------------------------|
| Meter Provision Charges | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| For meters with capacity less than or equal to 6m3/hr (\$ p.a.) | 23.643 | 25.359 | 26.996 |
| For meters with a capacity of greater than 6m3/hr (\$/GJ) | 0.259 | 0.279 | 0.297 |

The Provision of Basic Metering Equipment Charge is payable each billing period. For meters with a capacity greater than 6m3/hr there is a minimum charge payable each billing period. This minimum charge in real 2007/2008 dollars, GST exclusive is \$3.72 per monthly billing period and \$11.18 per quarterly billing period.

PROVISION OF METER READING CHARGE

The Provision of Meter Reading Charge is payable each billing period.

| Provision of Meter Reading Charge for Tariff Delivery Points (\$ p.a.) in real 2007/2008 dollars (GST Exclusive) | | | |
|--|-----------------------------|-----------------------------|-----------------------------|
| Meter Reading Cycle | Year Ending 30 June 2008 | Year Ending 30 June 2009 | Year Ending 30 June 2010 |
| Quarterly | 2.948 | 2.896 | 2.858 |
| Monthly | 31.168 | 30.628 | 30.216 |

CHARGES FOR ANCILLARY SERVICES

GST exclusive (2007/2008 dollars)

| Request for Service | \$59.34, plus \$59.34 per hour after the first hour |
|-------------------------------|---|
| Special meter read | \$24.73 |
| Residential Disconnection fee | \$74.18 |
| Business Disconnection fee | \$296.71 |

GAS SWAP TRANSACTION CHARGE

The Gas Swap Transaction Charge is the Gas Swap rate multiplied by the quantity nominated during notification of the Gas Swap.

| Gas Swap Transaction Charge 2007/2008 dollars | • • | | |
|--|-----|--|--|
| \$0.0381 | | | |

Prices exclude GST. GST will be added to all prices in accordance with clause 3.19 of the Access Arrangement