

# COMPLIANCE STATEMENT

## Fares for CityRail, Sydney Ferries and Metropolitan and Outer Metropolitan Bus services from January 2014

*Based on Review of fares for CityRail services from January 2013, Review of fares for Sydney Ferries services from January 2013, Review of fares for metropolitan and outer metropolitan bus services from January 2014 and the Stockton Ferry Service - Determination, December 2013.*

IPART has found that Transport for NSW's proposed fares for CityRail, Sydney Ferries and metropolitan and outer metropolitan bus services from 5 January 2014 comply with our determinations.

IPART is responsible for determining maximum fares for CityRail, Sydney Ferries and metropolitan and outer metropolitan bus services<sup>1</sup>. Each year, Transport for NSW is required to submit a pricing proposal to IPART demonstrating compliance with our determinations. This compliance statement outlines the fares that will apply from January 2014.

IPART regulates maximum fares for CityRail, Sydney Ferries and metropolitan and outer metropolitan bus services using a 'price cap approach'. Under this approach, Transport for NSW can increase some fares by more and others by less than the maximum average amount provided it ensures the average increase does not exceed the maximum we determined.

Transport for NSW has submitted a pricing proposal setting out fares for individual tickets on CityRail (plus multi modal tickets), Sydney Ferries and metropolitan and outer metropolitan buses from 5 January 2014. We have assessed this proposal and confirmed that the average increase in fares complies with our determinations for CityRail, Sydney Ferries and metropolitan and outer metropolitan bus services.

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<sup>1</sup> Our fare determination applies to bus fares on State Transit Authority and private buses in metropolitan and outer metropolitan bus contract regions.

IPART does not regulate fares for the Pensioner Excursion Tickets and the other concession fares that can be used on rail, ferry and bus services. These are set by the NSW Government. Transport for NSW has advised that Government will maintain the PET at \$2.50 from January 2014. Concession fares are generally set by Government at half of the full fare.

From 5 January 2014:

- ▼ CityRail fares will increase by an average of 3.5%<sup>2</sup>. Single tickets will increase by 20c and weekly tickets by \$1.00.
- ▼ Sydney Ferries fares will increase by an average of 3.3%. This will be an increase of 20c for a single trip or \$1.60 for a FerryTen.
- ▼ Metropolitan and outer metropolitan bus fares (except for Newcastle fares<sup>3</sup>) will increase by an average of 2.4%. MyBus 1 and 2 single tickets will increase by 10c and TravelTen tickets by 80c. MyBus 3 tickets and sports special tickets will not increase this year.
- ▼ Newcastle bus fares will increase by an average of 1.3%. 1 hour fares and a ticket for the Stockton Ferry will increase by \$0.10<sup>4</sup> and 1 hour TimeTen tickets by \$1.00.

Fares for individual tickets are contained in Attachments A-C.

In January 2014, Transport for NSW will increase CityRail, Sydney Ferries and metropolitan and outer metropolitan bus fares by less than the maximum allowed under our determinations. As a result, in 2015 we estimate Transport for NSW will be able to increase:

- ▼ CityRail fares by 0.1% on top of the annual increase of 1.3% above inflation.
- ▼ Sydney Ferry fares by 2.6% on top of the annual increase of 2.4% above inflation.
- ▼ Metropolitan and outer metropolitan bus fares (except Newcastle bus fares) by 0.1% on top of the annual increase of 0.5% above inflation.
- ▼ Newcastle bus fares by 1.2% on top of the annual increase of 0.5% above inflation.

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<sup>2</sup> Last year, Transport for NSW increased CityRail fares by less than the amount allowed under our determination. As a result, this year Transport for NSW is able to increase average CityRail fares by 0.2% on top of the allowed maximum annual increase.

<sup>3</sup> Newcastle has its own fare schedule and its own price cap.

<sup>4</sup> This increase is in line with our determination of the Stockton Ferry fare.

## A CityRail and MyMulti fares

The 2014 CityRail fares will increase by an average of 3.5%. This is below the maximum average increase of 3.6% that we determined for 2014. Individual fares will increase by up to 5.6%.

Our determination allows Transport for NSW to increase CityRail fares by 1.3% above inflation annually. In addition, if Transport for NSW increases fares by less than the maximum average increase in one year, in the following year Transport for NSW can increase fares by an equivalent amount.

In January 2013, Transport for NSW increased CityRail fares by less than the amount allowed under our determination. As a result, Transport for NSW is able to increase average CityRail fares by 0.2% on top of the allowed maximum annual increase in 2014.

A comparison of current and new prices for CityRail full fare tickets are shown in Table A.1. Government generally sets concession fares at half of the full fares shown in Table A.1.


Opal fares have been included in Table A.1 for information as they are treated as Trial Fares under our determination. Transport for NSW has advised that CityRail Opal fares will not change in 2014.

**Table A.1 CityRail and MyMulti 2014 Full Fares**

<b>Ticket Type</b>	<b>2013 Full Fare</b>	<b>2014 Full Fare</b>
MyTrain1 Single	\$3.60	\$3.80
MyTrain2 Single	\$4.40	\$4.60
MyTrain3 Single	\$5.00	\$5.20
MyTrain4 Single	\$6.60	\$6.80
MyTrain5 Single	\$8.40	\$8.60
MyTrain1 Return	\$7.20	\$7.60
MyTrain2 Return	\$8.80	\$9.20
MyTrain3 Return	\$10.00	\$10.40
MyTrain4 Return	\$13.20	\$13.60
MyTrain5 Return	\$16.80	\$17.20
MyTrain1 Off Peak Return	\$4.80	\$5.00
MyTrain2 Off Peak Return	\$6.00	\$6.20
MyTrain3 Off Peak Return	\$6.80	\$7.00
MyTrain4 Off Peak Return	\$9.00	\$9.20
MyTrain5 Off Peak Return	\$11.60	\$11.80
MyTrain1 Weekly	\$27.00	\$28.00
MyTrain2 Weekly	\$34.00	\$35.00
MyTrain3 Weekly	\$40.00	\$41.00

<b>Ticket Type</b>	<b>2013 Full Fare</b>	<b>2014 Full Fare</b>
MyTrain4 Weekly	\$51.00	\$52.00
MyTrain5 Weekly	\$60.00	\$61.00
MyTrain1 Fortnightly	\$54.00	\$56.00
MyTrain2 Fortnightly	\$68.00	\$70.00
MyTrain3 Fortnightly	\$80.00	\$82.00
MyTrain4 Fortnightly	\$102.00	\$104.00
MyTrain5 Fortnightly	\$120.00	\$122.00
MyTrain1 Monthly	\$98.00	\$102.00
MyTrain2 Monthly	\$124.00	\$127.00
MyTrain3 Monthly	\$146.00	\$149.00
MyTrain4 Monthly	\$186.00	\$189.00
MyTrain5 Monthly	\$218.00	\$222.00
MyTrain1 Quarterly	\$270.00	\$280.00
MyTrain2 Quarterly	\$340.00	\$350.00
MyTrain3 Quarterly	\$400.00	\$410.00
MyTrain4 Quarterly	\$510.00	\$520.00
MyTrain5 Quarterly	\$600.00	\$610.00
MyTrain1 Yearly	\$1,080.00	\$1,120.00
MyTrain2 Yearly	\$1,360.00	\$1,400.00
MyTrain3 Yearly	\$1,600.00	\$1,640.00
MyTrain4 Yearly	\$2,040.00	\$2,080.00
MyTrain5 Yearly	\$2,400.00	\$2,440.00
MyMulti Day Pass	\$22.00	\$23.00
MyMulti1 Weekly	\$44.00	\$46.00
MyMulti2 Weekly	\$52.00	\$54.00
MyMulti3 Weekly	\$61.00	\$63.00
MyMulti1 Monthly	\$168.00	\$175.00
MyMulti2 Monthly	\$199.00	\$206.00
MyMulti3 Monthly	\$238.00	\$246.00
MyMulti1 Quarterly	\$463.00	\$484.00
MyMulti2 Quarterly	\$546.00	\$567.00
MyMulti3 Quarterly	\$654.00	\$676.00
MyMulti1 Yearly	\$1,672.00	\$1,748.00
MyMulti2 Yearly	\$1,976.00	\$2,052.00
MyMulti3 Yearly	\$2,367.00	\$2,444.00
Newcastle Green TravelPass Weekly	\$52.00	\$54.00
Newcastle Green TravelPass Quarterly	\$544.00	\$565.00
Newcastle Green TravelPass Yearly	\$1,967.00	\$2,043.00
Opal peak single – MyTrain1	\$3.30	\$3.30
Opal peak single – MyTrain2	\$4.10	\$4.10
Opal peak single – MyTrain3	\$4.70	\$4.70

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<b>Ticket Type</b>	<b>2013 Full Fare</b>	<b>2014 Full Fare</b>
Opal peak single – MyTrain4	\$6.30	\$6.30
Opal peak single – MyTrain5	\$8.10	\$8.10
Opal off-peak single – MyTrain1	\$2.31	\$2.31
Opal off-peak single – MyTrain2	\$2.87	\$2.87
Opal off-peak single – MyTrain3	\$3.29	\$3.29
Opal off-peak single – MyTrain4	\$4.41	\$4.41
Opal off-peak single – MyTrain5	\$5.67	\$5.67

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## B Sydney Ferries fares

The 2014 Sydney Ferry fares will increase by an average of 3.3%. This is below the maximum average increase of 6.0% that we determined for 2014. Individual fares will increase by up to 3.4%.

Our determination allows Transport for NSW to increase Sydney Ferry fares by 2.4% above inflation annually. In addition, if Transport for NSW increases fares by less than the maximum average increase in one year, in the following year Transport for NSW can increase fares by an equivalent amount.

In January 2013, Transport for NSW increased Sydney Ferries fares by less than the amount allowed under our determination. As a result, Transport for NSW is able to increase average Sydney Ferries fares by 1.5% on top of the allowed maximum annual increase in 2014.

A comparison of current and new prices for Sydney Ferries full fare tickets are shown in Table B.1. Government generally sets concession fares at half of the full fares shown in Table B.1.

**Table B.1 Sydney Ferries 2014 Full Fares**

Ferry Ticket	2013 Full Fare	2014 Full Fare
MyFerry1 Single Ticket	\$5.80	\$6.00
MyFerry2 Single Ticket	\$7.20	\$7.40
MyFerry1 Return Ticket	\$11.60	\$12.00
MyFerry2 Return Ticket	\$14.40	\$14.80
MyFerry1 TravelTen Ticket	\$46.40	\$48.00
MyFerry2 TravelTen Ticket	\$57.60	\$59.20
Zoo Pass Ticket <sup>a</sup>	\$11.60	\$12.00
MyMulti Day Pass Ticket	\$22.00	\$23.00
Opal single – MyFerry1	\$5.60	\$5.60
Opal single – MyFerry2	\$7.00	\$7.00

<sup>a</sup> The Regulated Ferry Service component of a ZooPass Ticket.

## **C Metropolitan and outer metropolitan bus fares**

The 2014 metropolitan and outer metropolitan bus fares (except for Newcastle) will increase by an average of 2.4% and Newcastle Fares by an average of 1.3%. Both are below the maximum average increase of 2.6% that we determined for 2014. Individual fares will increase by up to 4.5%.

Our determination allows Transport for NSW to increase metropolitan and outer metropolitan bus fares and Newcastle bus fares by 0.5% above inflation annually.

Newcastle has its own fare schedule and its own price cap. This means Newcastle fares can change by more or less than other metropolitan and outer metropolitan bus fares, even though they have the same allowable maximum increase.

As this is the first year of the metropolitan and outer metropolitan bus services determination there is no additional allowance to make up for the previous year's shortfall.

A comparison of current and new prices for full fare bus and Stockton Ferry tickets are shown in Table C.1. Government generally sets concession fares at half of the full fares shown in Table C.1.

Opal fares have been included in Table C.1 for information as they are treated as Trial Fares under our determination. Transport for NSW has advised that metropolitan and outer metropolitan bus Opal fares will not change in 2014.

**Table C.1 Metropolitan and outer metropolitan bus 2014 Full Fares**

<b>Ticket type</b>	<b>2013 Full Fare</b>	<b>2014 Full Fare</b>
<b>Single</b>		
MyBus1	\$2.20	\$2.30
MyBus2	\$3.60	\$3.70
MyBus3	\$4.60	\$4.60
<b>TravelTen</b>		
MyBus1	\$17.60	\$18.40
MyBus2	\$28.80	\$29.60
MyBus3	\$36.80	\$36.80
<b>Opal</b>		
Opal single – MyBus1	\$2.10	\$2.10
Opal single – MyBus2	\$3.50	\$3.50
Opal single – MyBus3	\$4.50	\$4.50
<b>Newcastle time-based</b>		
1 hour	\$3.60	\$3.70
4 hour	\$7.00	\$7.10
All day	\$10.60	\$10.90
TimeTen 1 hour	\$29.00	\$30.00
<b>Newcastle other ticket types</b>		
Newcastle Orange TravelPass (Weekly)	\$38.00	\$39.00
Newcastle Orange TravelPass (Quarterly)	\$416.00	\$426.00
Newcastle Orange TravelPass (Annual)	\$1513.00	\$1,563.00
Stockton Ferry	\$2.50	\$2.60
<b>Other ticket types</b>		
Sports special single	\$3.50	\$3.50
Sports special return	\$6.00	\$6.00
School term pass	\$50.00	\$51.00