

Rating Category (s514-518)	Name of sub-category	Number of Assessments as at 01/07/2010	Number of Assessments as at 07/02/2011	Land Value as at 01/07/2010	Land Value as at 18/01/2011	Old Base 10/11	Old Base 2010-11 Revenue	New Base 11/12	New Base 2011-12 Revenue	Diff	10/11 Advalorem	Total Revenue 10/11	11/12 Ad Valorem @ 2.8%	Ad Val only	Base Charge Only		11/12 Forecast Revenue @ 2.8% (LV as @ 01/7/2010)	% Inc on 10/11	% base (must be under 50%)	Forecast average rate 11/12 @2.8%	Average rate 10/11	\$ diff 10/11 to 2.8% 11/12	11/12 Forecast Revenue @ 2.8% using UTD LV's
Residential	Boggabri	430	434.00	11,983,490.00	12,029,290	190	81,700	190	81,700	-	0.649	159,472.85	0.72	86,610.89	82,460	169,071	167,981.13	5.34	48.63642	390.65	370.87	19.79	169,070.89
Residential	Narrabri	2,337	2,391.00	128,756,312.00	128,640,312	250	584,243	250	584,243	-	1.33	2,296,701.45	1.365	1,755,940.26	597,750	2,353,690	2,341,766.16	1.96	24.9488	1,002.05	982.77	19.28	2,353,690.26
Residential	Rural	906	909.00	40,900,595.00	41,344,830	250	226,500	250	226,500	-	0.646	490,717.84	0.689	284,865.88	227,250	512,116	508,305.10	3.58	44.55985	561.04	541.63	19.41	512,115.88
Residential	Wee Waa	677	681.00	11,817,170.00	11,750,370	250	169,250	250	169,250	-	3.63	598,213.27	3.74	439,463.84	170,250	609,714	611,212.16	2.17	27.69088	902.82	883.62	19.20	609,713.84
Mining	Mining	6	6.00	10,512,000.00	10,512,000	2,000	12,000	10,000	60,000	- 48,000	3.545	384,650.40	3.994	419,849.28	60,000	479,849	479,849.28	24.75	12.50393	79,974.88	64,108.40	15,866.48	479,849.28
Mining	Mining												5.99	-	-	-	629,668.80	Additional 6% total revenue charged to mining only ad valorem					629,668.80
Farmland	Dryland	1,546	1,547.00	645,896,906.20	646,373,906	260	401,960	250	386,500	15,460	0.47	3,437,675.46	0.5021	3,245,443.38	386,750	3,632,193	3,629,548.37	5.58	10.64871	2,347.70	2,223.59	124.11	3,632,193.38
Farmland	Irrigable 1	14	14.00	66,920,000.00	68,923,000	300	4,200	400	5,600	- 1,400	0.5	338,800.00	0.5021	346,062.38	5,600	351,662	341,605.32	0.83	1.639319	24,400.38	24,200.00	200.38	351,662.38
Farmland	Irrigable 2	18	18.00	15,582,900.00	15,582,900	300	5,400	400	7,200	- 1,800	0.51	84,872.79	0.5021	78,241.74	7,200	85,442	85,441.74	0.67	8.426795	4,746.76	4,715.16	31.61	85,441.74
Farmland	Irrigable 3	23	22.00	37,337,800.00	35,707,800	300	6,900	400	9,200	- 2,300	0.53	204,790.34	0.5021	179,288.86	8,800	188,089	196,673.09	- 3.96	4.677813	8,551.00	8,903.93	- 352.92	188,088.86
Farmland	Irrigable 4	28	27.00	33,025,000.00	32,427,000	350	9,800	400	11,200	- 1,400	0.545	189,786.25	0.5021	162,815.97	10,800	173,616	177,018.53	- 6.73	6.327021	6,322.09	6,778.08	- 455.99	173,615.97
Farmland	Irrigable 5	26	28.00	30,167,000.00	33,367,000	350	9,100	400	10,400	- 1,300	0.545	173,510.15	0.5021	167,535.71	11,200	178,736	161,868.51	- 6.71	6.424968	6,225.71	6,673.47	- 447.76	178,735.71
Farmland	Irrigable 6	27	27.00	22,375,000.00	25,680,000	350	9,450	400	10,800	- 1,350	0.55	132,512.50	0.5021	128,939.28	10,800	139,739	123,144.88	- 7.07	8.770158	4,560.92	4,907.87	- 346.95	139,739.28
Farmland	Irrigable 7	28	27.00	30,989,000.00	28,729,000	350	9,800	400	11,200	- 1,400	0.55	180,239.50	0.5021	144,248.31	10,800	155,048	166,795.77	- 7.46	6.714799	5,956.99	6,437.13	- 480.13	155,048.31
Farmland	Irrigable 8	34	34.00	31,442,000.00	29,352,000	350	11,900	400	13,600	- 1,700	0.56	187,975.20	0.5021	147,376.39	13,600	160,976	171,470.28	- 8.78	7.931404	5,043.24	5,528.68	- 485.44	160,976.39
Farmland	Irrigable 9	29	30.00	39,357,000.00	40,112,000	350	10,150	400	11,600	- 1,450	0.565	232,517.05	0.5021	201,402.35	12,000	213,402	209,211.50	- 10.02	5.544628	7,214.19	8,017.83	- 803.64	213,402.35
Farmland	Irrigable 10	41	41.00	23,177,400.00	22,899,400	350	14,350	400	16,400	- 2,050	0.57	146,461.18	0.5021	114,977.89	16,400	131,378	132,773.73	- 9.35	12.35184	3,238.38	3,572.22	- 333.84	131,377.89
												5309140.419	0	-	-	5,410,282	5395551.701	Diff between act allowable and forecast amnt					
												5,309,140.42	0	-	-	-	5,368,840.67	- 26,711.03					
Business	Boggabri	57	58.00	1,825,640.00	1,831,240	260	14,820	260	14,820	-	0.823	29,845.02	0.953	17,451.72	15,080	32,532	32,218.35	7.95	45.99863	565.23	523.60	41.64	32,531.72
Business	Narrabri	317	313.00	37,123,784.00	37,742,828	300	95,109	300	95,109	-	2.025	846,865.63	2.066	779,766.83	93,900	873,667	862,086.38	1.80	11.03242	2,719.26	2,671.25	48.01	873,666.83
Business	Rural	102	100.00	9,197,900.00	9,051,400	300	30,600	300	30,600	-	1.001	122,670.98	1.04	94,134.56	30,000	124,135	126,258.16	2.92	24.23606	1,237.83	1,202.66	35.17	124,134.56
Business	Wee Waa	115	116.00	3,055,990.00	3,055,990	300	34,500	300	34,500	-	3.9563	155,404.13	4.09	124,989.99	34,800	159,790	159,489.99	2.63	21.63145	1,386.87	1,351.34	35.53	159,789.99
Business	Tourism	0		52,159,230.00	50,615,120	0	-		-		0.0988	51,533.32	0.1015				52,941.62	2.73	65.16612				
							1,741,732			- 48,869		10,445,215.31						67%	%Dryland to irrigation UTD LV's		TOTAL REVENUE EXCLUDING Special Mining Increase (UTD LV's)		10,724,845.50
Total Assessments:									1,790,600									50%	%Farmland to other rates UTD LV's		Allowable revenue EXCLUDING Special mining Inc. (UTD LV's)		10,725,130.46
																					TOTAL REVENUE inc MINING INCREASE (UTD LV's)		11,354,514.30

17375	Strata title child made exempt-CSIRO
68046	value non rateable on conservation agreement
-175000	Allowance given on exempt assessment

Differential Rate Reconciliation 14/11/2010 Supp List									
Diff Rate	Net Ass No	Charge Valuation	Allowances	Strata Titles	Postponed	Exempt	Total VG	Total - PCS report	Diff.
1	431	11983490		26300		711010	12668200	12668200	0
2	2392	128756312	224635	681625	2346750	3918850	132218172	132218172	0
3	906	40900595	245865			230454	41376914	41376914	0
4	682	11817170	40000	12000	54800	366360	12211530	12211530	0
5	6	10512000					10512000	10512000	0
6	1546	645896906.2	70000			486220	646453126.2	646521172	68045.8
7	14	66920000					66920000	66920000	0
8	18	15582900					15582900	15582900	0
9	23	37337800					37337800	37337800	0
10	28	33025000					33025000	33025000	0
11	26	30167000					30167000	30167000	0
12	27	22375000					22375000	22375000	0
13	28	30989000					30989000	30989000	0
14	34	31442000					31442000	31442000	0
15	29	39357000					39357000	39357000	0
16	41	23177400					23177400	23177400	0
17	57	1825640				646090	2471730	2471730	0
18	313	37750928	207500	1243000		7809050	44524478	44349478	-175000
19	102	9197900				2118760	11316660	11316660	0
20	116	3055990		23500		856500	3888990	3888990	0
999	0					244170	244170	244170	0
Total		1232070031	788000	1986425	2401550	17387464	1248259070	1248152116	106954

1248259070

1232070031

1248259070

1232070031

15383664

0

0

1232070031

Revenue	Total Ass	Ex Ass					
159805.48	450	19	431	3549058.6	34.097182		34
2296701.51	2474	82	2392				
494338.33	940	34	906				
598213.26	694	12	682				
384650.4	6		6	384650.4	3.6954856		4
3438319.7	1569	23	1546	5311928.1	51.033754		51
338815	14		14				
84872.79	18		18				
197086.26	23		23				
186166.25	28		28				
190155.65	26		26				
152129	27		27				
167459.5	28		28				
176271.2	34		34				
237132.8	29		29				
143519.98	41		41				
29845.06	70	13	57	1163019.3	11.173578		11
857165.62	366	53	313				100
120604.51	139	37	102				
155404.15	136	20	116				
	88	88	0				
10408656							

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Rates Manager2010.5.18.1

NARRABRI SHIRE COUNCIL

DIFFERENTIAL RATE CATEGORY	TOTAL V.G	NO. ASSTS
1 - Res - Boggabri	12668200	450
2 - Res - Narrabri	132218172	2474
3 - Res - Rural	41376914	940
4 - Res - Wee Waa	12211530	694
5 - Mining	10512000	6
6 - Dryland 0%-1%	646521172	1569
7 - Irrigable 1% - 10%	66920000	14
8 - Irrigable 11% - 20%	15582900	18
9 - Irrigable 21% - 30%	37337800	23
10 - Irrigable 31% - 40%	33025000	28
11 - Irrigable 41% - 50%	30167000	26
12 - Irrigable 51% - 60%	22375000	27
13 - Irrigable 61% - 70%	30989000	28
14 - Irrigable 71% - 80%	31442000	34
15 - Irrigable 81% - 90%	39357000	29
16 - Irrigable 91% - 100%	23177400	41
17 - Business - Boggabri	2471730	70
18 - Business - Narrabri	44349478	366
19 - Business - Rural	11316660	139
20 - Business - Wee Waa	3888990	136
999 - Un-Known	244170	88
	1248152116	7200
7221 ASSESSMENTS PROCESSED (Total V.G. Val	uation \$1258559128	, Total Chargi
30 ARE OBSOLETE AND NOT INCLUDED (Total V.	G. Valuation \$1040	7012, Total Ch
278 EXEMPT ASSESSMENTS WITH A NON-ZERO CHA	RGING VALUATION. \$	15401039

NOTE: MDAF VALUATIONS HAVE BEEN ADJUSTED. SEE MDAF ASSESS

MDAF SUMMARY BY ASSESSMENT

ASSESSMENT	VG VALUTION	CHARGING	VALUATION	MDAF	% CATEGORY
05570-00000000-000	66900.00		66900.00	57.0	2 - Res - N 18 - Busine
05571-00000000-000	66900.00		66900.00	35.0	2 - Res - N 18 - Busine
05662-00000000-000	209000.00		209000.00	85.0	2 - Res - N 18 - Busine
05668-00000000-000	221000.00		221000.00	90.0	2 - Res - N 18 - Busine

05674-00000000-000	208000.00	208000.00	88.0	2 - Res - N	0
				18 - Busine	
05675-00000000-000	191000.00	191000.00	88.0	2 - Res - N	0
				18 - Busine	
05680-00000000-000	235000.00	235000.00	90.0	2 - Res - N	0
				18 - Busine	
05685-00000000-000	168000.00	168000.00	85.0	2 - Res - N	0
				18 - Busine	
05688-00000000-000	155000.00	155000.00	85.0	2 - Res - N	0
				18 - Busine	

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1520800.00	1	520800
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MDAF SUMMARY BY CATEGORY

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CATEGORY	#NAME?	AL-----
-----	VG VALUTION CHARG	ING VALUATION
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2 - Res - Narrabri	1520800	1520800
18 - Business - Narrabri	1520800	1520800

ALLOWANCE SUMMARY BY CATEGORY

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CATEGORY	TOTAL ALLOWANCES
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2 Res - Narrabri	224635
3 Res - Rural	245865
4 Res - Wee Waa	40000
6 Dryland 0%-1%	70000
18 Business - Narrabri	32500

CONSERVATION AGREEMENT ASSESSMENTS

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CATEGORY	ASSESSMENT	CONSERVATION
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6 Dryland 0%-1%	24435-04208000-000	79

SUMMARY OF DIFFERENTIAL RATES		RENTAL	ASSETS	
V.G. > MIN	CHARGE > MIN	NO.	ASSTS < MIN	V.G. < MIN
11957190	11983490			711010
128299322	128756312			3918850
41146460	40900595			230454
11845170	11817170			366360
10512000	10512000			
646034952	645896906.2			486220
66920000	66920000			
15582900	15582900			
37337800	37337800			
33025000	33025000			
30167000	30167000			
22375000	22375000			
30989000	30989000			
31442000	31442000			
39357000	39357000			
23177400	23177400			
1825640	1825640			646090
36540428	37750928			7809050
9197900	9197900			2118760
3032490	3055990			856500
				244170
1230764652	1232070031		0	17387464
ng Valuation \$1257	946128)			
arging Valuation \$	10407012)			

MENTS LIST BELOW: -{[Style=Bold:Off] }

VG VA	#NAME? LUTION	LUATION SPLIT-- CHARGING VALU	ATION
arrabri	28	767	287
ss - Narrabri	38	133	381
arrabri	43	485	434
ss - Narrabri	23	415	234
arrabri	31	350	313
ss - Narrabri	177	650	1776
arrabri	22	100	221
ss - Narrabri	198	900	1989
			0
			0

arrabri	24	960	249	60
ss - Narrabri	183	40	1830	40
arrabri	22	920	229	20
ss - Narrabri	168	80	1680	80
arrabri	23	500	235	0
ss - Narrabri	211	500	2115	0
arrabri	25	200	252	0
ss - Narrabri	142	800	1428	0
arrabri	23	250	232	50
ss - Narrabri	131	750	1317	50
	-----	-----	-----	
	1520	800	15208	0
	=====	=====	=====	

#NAME?	N SPLIT-----
VG VALUTION CHAR	GING VALUATION
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245532	245532
1275268	1275268

%	VALUATION	CHARGING VALUATI	ON
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40	85700.00	17654	20

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CHARGE < MIN NO. ASSTS EXEMPT

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EXEMPT V.G.

19	684710
82	3219850
34	230454
12	354360
23	486220

13	646090
53	6566050
37	2118760
20	833000
88	244170

0.00 381

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REVENUE

159473.35

2296701.51

490718.6

598213.26

384650.4

3437675.42

338800

84872.79

204790.34

189786.25

173510.15

132512.5

180239.5

187975.2

232517.05

146461.18

29845.06

856865.62

122670.97

155404.15

10403683.3

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