

Contact: Grant Moller

Reference: GRM

12 April 2012

Independent Pricing and Regulatory Tribunal  
PO Box Q290  
QVB POST OFFICE NSW 1230

Dear Sir/Madam

**Subject: Release of Draft Report and Determination for the Review of Sydney Catchment Authority Prices to Apply from 1 July 2012**

Thank you for providing Goulburn Mulwaree Council with the opportunity to provide a submission to the 'Draft Report and Determination'. Council's original submission dated 12 October 2011 stated:

*'Council's hydrology modeling for usage from the Highlands Source Pipeline and hence the Operational Plan, is not yet complete. We note the estimate and assumptions in relation to annual forecast volumes that the SCA's submission has made – estimate and assumptions derived from information provided by Council. The Operational Plan with annual forecast volumes is due for completion in December 2011. This Operational plan will provide Council and SCA with a better understanding of the annual volumes expected to be transferred from the Highlands Source Pipeline.'*

Council's Highlands Source Pipeline Operational Plan is not yet finalised but there has been significant hydrology and modeling work to enable council to provide more up to date water usage forecasts for the determination period of 01 July 2012 to 30 June 2016. Up to date usage forecasts are as follows:

- Financial year 2012/13: 100ML
- Financial year 2013/14: 100ML
- Financial year 2014/15: 200ML
- Financial year 2015/16: 300ML

Council acknowledges that these forecasts differ from those originally supplied to SCA and subsequently used in their submission to IPART. Notwithstanding, these up to date forecasts are more precise and Council requests that these be used in IPARTS final determination.

Thank you again for the opportunity to make this submission. For any additional information please contact the undersigned.

Yours sincerely

A handwritten signature in blue ink, appearing to read "Grant Moller".

Grant Moller  
**Manager Water Services**