



**SUBMISSION TO THE  
INDEPENDENT PRICING AND REGULATORY TRIBUNAL PRICE  
PATH FROM 1 JULY 2013 – 30 JUNE 2017**

**Appendix 1**

**Schedule of Proposed Prices – Water**

## Appendix 1 - Proposed Water Charges

### 1 All Residential and Non Residential Properties

#### a) Water Service Charge

A water service charge will apply according to water meter size. (Table 1)

**Table 1**

<b>Water Service Charge – Metered Services (\$2012/13)</b>					
<b>Nominal Pipe/Meter Size</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
20 mm	\$167.35	175.05	195.00	215.50	238.00
25 mm	\$261.47	273.49	304.67	336.70	371.86
40 mm	\$669.36	700.14	779.95	861.95	951.96
50 mm	\$1,045.88	1,093.97	1,218.68	1,346.81	1,487.45
80 mm	\$2,677.47	2,800.59	3,119.84	3,447.85	3,807.89
100 mm	\$4,183.54	4,375.92	4,874.74	5,387.26	5,949.81
150 mm	\$9,412.98	9,845.83	10,968.18	12,121.35	13,387.10
200 mm	\$16,734.18	17,503.69	19,498.98	21,549.06	23,799.27
250 mm	\$26,147.81	27,350.21	30,467.91	33,671.24	37,187.29

Charges for meters in excess of 250 mm are calculated according to the ratio of the cross sectional area of the connection when compared to a 20mm connection.

The above base service charges do not include the annual “per property” contribution (\$15.09 in 2012/13) to the State Government “Central Coast Water Savings Fund”.

The State Government has not yet advised if the contribution to the “Central Coast Water Savings Fund” will continue into the 2013/14 to 2016/17 period. If so an annual “per property” contribution of \$15 - \$16 (in 12/13\$) will apply over and above the base service charge.

#### b) Water Usage Charge

A water usage charge will apply to all water measured at the water meter. (Table 2)

**Table 2**

<b>Water Usage Charge (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Per kilolitre usage charge	\$2.12	2.35	2.50	2.60	2.70

c) Specific Property Charging Issues

The application of Tables 1 and 2 to specific property types is provided below;

i) *Residential Strata Title and Company Title Properties with master meter only*

Where water usage is measured through a master meter only, each individual unit is levied a service charge equal to the water service charge for a 20mm water meter.

Water usage is apportioned to the various units in the property in accordance with the schedule of unit entitlement and charged to the unit owners at the water usage charge applicable at the time.

ii) *Non Residential Strata Title and Company Title Properties with master meter only*

Where water usage to a non residential strata titled or company title property is measured through a master meter only, each individual unit is apportioned a water service charge based on the schedule of unit entitlements.

Water usage is apportioned to the various units in accordance with the schedule of unit entitlement and charged to the unit owners at the water usage charge applicable at the time.

iii) *Community Development Lot*

Methodology as for Non Residential Strata Title Properties.

## 2 Vacant Land and Unmetered Service

A water service charge is levied on vacant land to which water is supplied or to which it is reasonably practical for water to be supplied and all properties to which an unmetered water service is supplied.

**Table 3**

<b>Water Service Charges – Vacant Land and Unmetered Services (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Water Service Charges	\$167.35	175.05	195.00	215.50	238.00

The water service charge for vacant land and where an unmetered water service is provided also does not include an annual “per property” contribution (\$15.09 in 2012/13\$) to the State Government “Central Coast Water Savings Fund”.

As indicated with the Water Service Charge the future of the “Central Coast Water Savings Fund” has not yet been clarified by the State Government.

## 3 Fire Fighting Water Supply Service

There is no charge for a separate fire service. Where a property has a combined fire and commercial service the property will be charged a water service charge commensurate with the meter size.



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**Appendix 2**

**Schedule of Proposed Prices – Sewerage**

## Appendix 2 - Proposed Sewerage Charges

### 1 Residential Properties

Residential properties include;

- single residential properties
- residential strata properties
- residential company titled properties

Council has a current charging structure based on a sewerage service charge for each residential property to which a sewerage service is supplied. (Table 1)

There is no sewerage usage charge for this category.

**Table 1**

Sewerage Service Charge (\$2012/13)					
Type of Service	Current Charge 2012/2013	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
Sewerage Service Charge	\$463.44	515.81	577.00	656.50	745.00

### 2 Non Residential Properties

Non Residential customers are those that do not meet the classification of a residential property and include retirement village and community development properties.

Current and proposed sewerage charges are indicated in Table 2 and 3 with the minimum charge indicated in Table 4.

a) Sewerage Service Charge

**Table 2**

Sewerage Service Charge (\$2012/13)					
Nominal Pipe/Meter Size	Current * Charge 2012/2013	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
20 mm	\$166.96	185.83	207.87	236.51	268.39
25 mm	\$260.87	290.35	324.79	369.54	419.36
40 mm	\$667.84	743.31	831.48	946.05	1,073.58
50 mm	\$1,043.50	1,161.42	1,299.19	1,478.21	1,677.46
80 mm	\$2,671.35	2,973.21	3,325.93	3,784.20	4,294.29
100 mm	\$4,173.97	4,645.63	5,196.74	5,912.79	6,709.81
150 mm	\$9,391.44	10,452.67	11,692.68	13,303.78	15,097.08
200 mm	\$16,695.90	18,582.54	20,786.99	23,651.18	26,839.26
250 mm	\$26,087.50	29,035.39	32,461.56	36,908.79	41,891.48

\* The listed charge is subject to a discount by the application of a discharge factor. The discharge factor is the estimated percentage of metered water discharged into Council's sewerage system. The discharge factor reflects

the type of premises discharging to the sewerage system. The sewerage service charge is the product of the listed charge multiplied by the appropriate discharge factor.

Charges for meter sizes not specified above are calculated according to the ratio of the cross sectional area of the connection when compared to a 20mm connection.

b) Sewerage Usage Charge

**Table 3**

<b>Non-Residential Sewerage Usage Charge (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013 (cents per kilolitre)</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Per kilolitre of water discharged	83.00	83.00	83.00	83.00	83.00

The usage charge is based on the estimated volume of metered water usage discharged into Council's sewerage system. To calculate the estimated volume discharge to the sewerage system metered water usage is multiplied by the relevant discharge factor based on the type of premises.

c) Minimum Sewerage Service Charge

**Table 4**

<b>Minimum Sewerage Charge (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Minimum Charge	\$463.44	515.81	577.00	656.50	745.00

Where the application of charges to a non residential property under Tables 2 and 3 results in a total charge less than that for a single residential property (\$463.44 in 12/13) a minimum charge will apply based on Table 4.

### 3 Vacant Land

A sewerage service charge will apply for vacant land to which a sewerage service is supplied or to which it is reasonably practical for sewerage service to be supplied. (Table 5)

**Table 5**

<b>Sewerage Service Charges (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Sewerage Service Charge	\$347.59	386.86	432.51	491.77	558.16

### 4 Exempt Properties

Properties exempt from service charges under Schedule 4 of the Water Management Act 2000 No 92 are charged a fee in accordance with Section 310(2) of the Act based on services provided.

**Table 6**

<b>Sewerage Charges (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed % increase on 2012/2013 Charge</b>	<b>2014/2015 Proposed % increase on 2013/2014 Charge</b>	<b>2015/2016 Proposed % increase on 2014/2015 Charge</b>	<b>2016/2017 Proposed % increase on 2015/2016 Charge</b>
Per water closet	\$65.43	72.82	81.41	92.57	105.07
Per cistern servicing a urinal	\$23.17	25.78	28.83	32.78	37.20

No sewerage usage charges apply to exempt properties



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**Appendix 3**

**Schedule of Proposed Prices – Drainage**



## Appendix 3 - Proposed Drainage Charges

### 1 Residential Properties (Single Metered)

A Drainage Service Charge will apply to all residential properties with a single water meter. (Table 1).

**Table 1**

Drainage Service Charge (\$2012/13)					
Type of Service	Current Charge 2012/2013	2013/2014 Proposed % increase on 2012/2013 Charge	2014/2015 Proposed % increase on 2013/2014 Charge	2015/2016 Proposed % increase on 2014/2015 Charge	2016/2017 Proposed % increase on 2015/2016 Charge
Per metered property	\$89.77	99.20	109.61	121.12	133.84

### 2 Non Residential Properties (Single Metered)

A Drainage Service Charge will apply to all non residential properties with a single water meter. (Table 2).

Non residential properties are those that do not meet the definition of Residential Properties (Single Metered) or Multi Premises Properties (with Master Meter).

**Table 2**

Drainage Service Charge (\$2012/13)					
Nominal Pipe/Meter Size	Current Charge 2012/2013	2013/2014 Proposed % increase on 2012/2013 Charge	2014/2015 Proposed % increase on 2013/2014 Charge	2015/2016 Proposed % increase on 2014/2015 Charge	2016/2017 Proposed % increase on 2015/2016 Charge
20 mm	\$89.77	99.20	109.61	121.12	133.84
25 mm	\$140.27	155.00	171.27	189.25	209.13
40 mm	\$359.08	396.79	438.43	484.46	535.37
50 mm	\$561.06	619.98	685.04	756.97	836.51
80 mm	\$1,436.31	1,587.13	1,753.70	1,937.84	2,141.45
100 mm	\$2,244.24	2,479.90	2,740.17	3,027.88	3,346.03
150 mm	\$5,049.54	5,579.78	6,165.38	6,812.73	7,528.57
200 mm	\$8,976.96	9,919.61	10,960.68	12,111.52	13,384.12
250 mm	\$15,217.98	16,815.87	18,581.53	20,532.59	22,688.52

Charges for meters in excess of 250mm are calculated according to the ratio of the cross sectional area of the connection when compared to a 20mm connection.

### 3 Multi Premises Properties (with Master Meter)

A Drainage Service Charge will apply to multi premises properties as specified. (Table 3)

Residential and non residential properties in this category include;

- Strata title units
- Company title dwellings
- Community Development lots
- Retirement Village units
- a part of a building lawfully occupied or available for occupation

Multi premises properties do not include hotels, motels, guest houses or backpacker hostels.

**Table 3**

<b>Drainage Service Charge (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Per property	\$67.33	74.40	82.21	90.84	100.39



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**Appendix 4**

**Schedule of Proposed Prices – Liquid Trade Waste**

# Appendix 4 - Proposed Liquid Trade Waste Charges

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## 1 Definition of Liquid Trade Waste

Liquid trade waste (LTW) is all liquid waste discharge to the sewerage system other than sewage of a domestic nature.

LTW has the potential to impact the operation of Council's sewerage system and is classified according to risk ie:

**Category 1** Low risk

**Category 2** Medium risk

**Category 3** High risk

**Category S** Acceptance of septic tank waste, pan waste and ship-to shore pump-outs into Council's sewerage system. Private pumping stations discharging to Council's sewerage system are also included in Category S.

Council's regulatory regime and fee structure for LTW is based on State Government "Best Practice Guidelines".

## 2 Basis of LTW Charges

Charges to discharge LTW to Council's sewerage system fall into 3 categories ie.

- Administrative charges for Categories 1 - 3
- Mass based charges for Category 3 only
- Septic waste charges for Category S only (including administrative)

Where properties discharging LTW become chargeable or non chargeable for a part of the financial year a proportional charge calculated on a weekly basis will apply.

a) Administrative Charges Categories 1, 2 and 3

i) *LTW Application Fee*

The application fee covers the cost of administration and technical services provided in processing an application and is on a scale related to the risk category into which the discharger is classified.

ii) *Annual Trade Waste Fee*

This fee covers the cost to Council for administration and annual scheduled inspections to ensure the discharger's ongoing compliance with the conditions of their approval.

iii) *Re-inspection Fee*

Where non-compliance with the approval conditions has been detected and the discharger is required to address these issues, Council may need to undertake additional non scheduled inspections to confirm that remedial action has been satisfactorily implemented. Council charges a fee for each additional inspection.

iv) *Trade Waste Usage Charge*

The trade waste usage charge is a volume based charge and is applied to recover the additional cost of transporting and treating liquid trade waste from Category 2 dischargers only.

Charges are applied dependent on the level of pre-treatment undertaken prior to discharge to Council's sewerage system ie;

- where pre treatment equipment is compliant with approval requirements("compliant")
- where pre treatment equipment is not compliant with approval requirements ("non compliant")

b) Mass Based Charges (Category 3 only)

Mass based charges relate to LTW quality and the cost to Council to accept and treat LTW. Mass based charges apply to Category 3 dischargers only.

There are two categories of mass based charges ie;

- "Excess mass charges" apply for specified substances that are discharged to Council's sewerage system in excess of the deemed concentrations in domestic sewage.
- "Non-compliant excess mass charges" apply for the specified substances that are discharged to Council's sewerage system in excess of the limits specified in approvals.

The nominated charges are applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.

c) Septic Waste Charges (Category S only)

A number of these charges were proposed at the last IPART review in 2009 however were not included in the determination.

These charges only apply to Category S dischargers and are applied to recover the cost of accepting and treating septic tank and pan waste.

Septic tank waste comprises two components that are required to be removed periodically from septic tanks and other similar facilities such as privately owned/operated pumping stations that discharge into Council's sewerage system. These components are septic liquid effluent and seepage (septic tank sludge).

Pan waste comprises of wastes removed from either chemical toilets (such as portable toilets), or from nightsoil facilities.

### 3 Proposed Liquid Trade Waste Charges

a) Administrative Charges for Categories 1 - 3

**Table 1**

<b>Administrative Charges for Categories 1 – 3 (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Trade Waste Application Fee – Category 1	\$48.18	\$48.18	\$48.18	\$48.18	\$48.18
Trade Waste Application Fee – Category 2	\$61.32	\$61.32	\$61.32	\$61.32	\$61.32
Trade Waste Application Fee – Category 3	\$940.44	\$940.44	\$940.44	\$940.44	\$940.44
Annual Trade Waste Fee - Category 1	\$84.26	\$84.26	\$84.26	\$84.26	\$84.26
Annual Trade Waste Fee - Category 2	\$337.04	\$337.04	\$337.04	\$337.04	\$337.04
Annual Trade Waste Fee - Category 3	\$566.16	\$566.16	\$566.16	\$566.16	\$566.16
Re-inspection Fee per inspection (All Categories)	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00
Trade Waste Usage Fee – Compliant per kilolitre (Category 2 only) **	\$0.80	\$1.06	\$1.32	\$1.58	\$1.58
Trade Waste Usage Fee - Non Compliant per kilolitre (Category 2 only)*	\$14.47	\$13.46	\$13.46	\$13.46	\$13.46

\* Proposed 2013/14 charge is 2012/13 Gosford charge + CPI (refer Section 2.13.5)

\*\* Transition to Gosford charge in 2015/16 (refer Section 2.13.5)

b) Mass Based Charges (Category 3 only)

**Table 2**

<b>Mass Charges for Category 3 (\$2012/13)</b>					
<b>Substance Discharged (per Kilogram)</b>	<b>Current Charge 2012/2013 (\$/kg of substance discharged)</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Biochemical Oxygen Demand	0.70	0.70	0.70	0.70	0.70
Suspended Solids	0.90	0.90	0.90	0.90	0.90
Total Oil & Grease	1.26	1.26	1.26	1.26	1.26
Ammonia (as Nitrogen)	0.70	0.70	0.70	0.70	0.70
Total Kheldhal Nitrogen	0.17	0.17	0.17	0.17	0.17
Total Phosphorus *	1.44	1.35	1.35	1.35	1.35
Total Dissolved Solids	0.04	0.04	0.04	0.04	0.04
pH	0.39	0.39	0.39	0.39	0.39

\* Proposed 2013/14 charge is 2012/13 Gosford charge + CPI (refer Section 2.13.5)

<b>Mass Charges for Category 3 (\$2012/13)</b>					
<b>Substance Discharged</b>	<b>Current Charge 2012/2013 (\$/kg of substance discharged)</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Aluminium *	0.70	0.65	0.65	0.65	0.65
Arsenic *	0.70	66.02	66.02	66.02	66.02
Barium *	35.54	33.02	33.02	33.02	33.02
Boron *	0.70	0.65	0.65	0.65	0.65
Bromine *	14.21	13.46	13.46	13.46	13.46
Cadmium *	329.15	305.65	305.65	305.65	305.65
Chloride	No Charge	No Charge	No Charge	No Charge	No Charge
Chlorinated Hydrocarbons *	35.54	33.02	33.02	33.02	33.02
Chlorinated Phenolics *	1421.97	1344.89	1344.89	1344.89	1344.89
Chlorine *	1.44	1.35	1.35	1.35	1.35
Chromium *	23.70	22.00	22.00	22.00	22.00
Cobalt *	14.47	13.46	13.46	13.46	13.46
Copper *	14.47	13.46	13.46	13.46	13.46
Cyanide *	71.10	66.02	66.02	66.02	66.02
Fluoride *	3.54	3.29	3.29	3.29	3.29
Formaldehyde *	1.44	1.35	1.35	1.35	1.35
Herbicides/defoliants *	710.99	660.23	660.23	660.23	660.23
Iron *	1.44	1.35	1.35	1.35	1.35
Lead *	35.54	33.02	33.02	33.02	33.02
Lithium *	7.11	6.61	6.61	6.61	6.61
Manganese *	7.11	6.61	6.61	6.61	6.61
Mercaptans	71.10	71.10	71.10	71.10	71.10
Mercury *	2369.95	2200.75	2200.75	2200.75	2200.75
Methylene Blue Active Substances (MBAS) *	0.70	0.65	0.65	0.65	0.65
Molybdenum *	0.70	0.65	0.65	0.65	0.65
Nickel *	23.70	22.00	22.00	22.00	22.00
Organoarsenic compounds *	710.99	660.23	660.23	660.23	660.23
Pesticides general * (Excludes organochlorines and organophosphates)	710.99	660.23	660.23	660.23	660.23

\* Proposed 2013/14 charge is 2012/13 Gosford charge + CPI (refer Section 2.13.5)



<b>Mass Charges for Category 3 (\$2012/13)</b>					
<b>Substance Discharged</b>	<b>Current Charge 2012/2013 (\$/kg of substance discharged)</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Petroleum Hydrocarbons * (Non flammable)	2.37	2.21	2.21	2.21	2.21
Phenolic compounds * (Non-chlorinated)	7.11	6.61	6.61	6.61	6.61
Polynuclear aromatic hydrocarbons (PAH) *	14.47	13.46	13.46	13.46	13.46
Selenium *	50.03	46.45	46.45	46.45	46.45
Silver	1.31	1.31	1.31	1.31	1.31
Sulphate	0.13	0.13	0.13	0.13	0.13
Sulphide *	1.44	1.35	1.35	1.35	1.35
Sulphite *	1.57	1.35	1.35	1.35	1.35
Thiosulphate	0.25	0.25	0.25	0.25	0.25
Tin *	7.11	6.61	6.61	6.61	6.61
Uranium	7.11	7.11	7.11	7.11	7.11
Zinc *	14.47	13.46	13.46	13.46	13.46

\* Proposed 2013/14 charge is 2012/13 Gosford charge + CPI (refer Section 2.13.5)

c) Septic Waste Charges (Category S)

**Table 3**

<b>Septic Tank Effluent and Sludge Removal and Disposal Charges (\$2012/13)</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Category S					
Application Fee					
Residential	\$50.64	\$50.64	\$50.64	\$50.64	\$50.64
Non-Residential	\$204.77	\$204.77	\$204.77	\$204.77	\$204.77
Category S					
Annual Fee					
Residential	\$45.03	\$45.03	\$45.03	\$45.03	\$45.03
Non-Residential	\$91.46	\$91.46	\$91.46	\$91.46	\$91.46
Reinspection Fee (per inspection)	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00
Annual charge for a fortnightly effluent removal and disposal service for residential properties	\$1067.61	\$1067.61	\$1067.61	\$1067.61	\$1067.61
Additional* effluent removal and disposal service for residential properties (per service)	\$41.32	\$41.32	\$41.32	\$41.32	\$41.32
Effluent removal and disposal service for non residential properties (per kilolitre)	\$13.69	\$13.69	\$13.69	\$13.69	\$13.69
Sludge removal and disposal services for residential and non residential properties: -					
Septic tanks with capacity up to 2750 litres (per service)	\$299.49	\$299.49	\$299.49	\$299.49	\$299.49
Septic tanks exceeding 2750 litres or AWTS with one tank (per service)	\$388.56	\$388.56	\$388.56	\$388.56	\$388.56
AWTS with more than one tank(per service)	\$579.63	\$579.63	\$579.63	\$579.63	\$579.63
Sludge disposal where collection facilitated by customer (per kilolitre)	\$32.27	\$32.27	\$32.27	\$32.27	\$32.27

\* over and above fortnightly effluent removal and disposal service

**Table 4**

<b>Pan Waste (Nightsoil) Charges (\$2012/13) **</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Category S					
Application Fee					
Residential	\$50.64	\$50.64	\$50.64	\$50.64	\$50.64
Non-Residential	\$204.77	\$204.77	\$204.77	\$204.77	\$204.77
Category S					
Annual Fee					
Residential	\$45.03	\$45.03	\$45.03	\$45.03	\$45.03
Non-Residential	\$91.46	\$91.46	\$91.46	\$91.46	\$91.46
Reinspection Fee	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00
Annual Charge for fortnightly removal and disposal service	\$1538.73	\$1538.73	\$1538.73	\$1538.73	\$1538.73
Special additional service (per service) ***	\$29.97	\$29.97	\$29.97	\$29.97	\$29.97

\*\* This charge applies to a nightsoil collection and disposal service supplied by Council to the customer.

\*\*\* Over and above fortnightly removal and disposal service

**Table 5**

<b>Pan Waste (Chemical Toilet) Charges (\$2012/13) ****</b>					
<b>Type of Service</b>	<b>Current Charge 2012/2013</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
Category S					
Application Fee					
Residential	\$50.64	\$50.64	\$50.64	\$50.64	\$50.64
Non-Residential	\$204.77	\$204.77	\$204.77	\$204.77	\$204.77
Category S					
Annual Fee					
Residential	\$45.04	\$45.04	\$45.04	\$45.04	\$45.04
Non-Residential	\$91.46	\$91.46	\$91.46	\$91.46	\$91.46
Reinspection Fee	\$79.00	\$79.00	\$79.00	\$79.00	\$79.00
Pan Waste (per kilolitre)	\$15.80	\$15.80	\$15.80	\$15.80	\$15.80

\*\*\*\* This charge applies to the acceptance and discharge of chemical toilet waste into Council's sewerage system. The customer is responsible to arrange collection and transport to a Council acceptance facility such as a sewage treatment plant.



**SUBMISSION TO THE  
INDEPENDENT PRICING AND REGULATORY TRIBUNAL PRICE  
PATH FROM 1 JULY 2013 – 30 JUNE 2017**

**Appendix 5**

**Schedule of Proposed Prices –  
Miscellaneous Fees and Charges**

## Appendix 5 - Schedule of Proposed Prices – Miscellaneous Fees and Charges

Miscellaneous Fees and Charges (\$2012/13)						
Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
1	<p><b>Conveyancing Certificate</b>  <i>Statement of Outstanding Charges</i></p> <p>a) Over the Counter.....</p> <p>b) Electronic.....</p> <p>(Refer Appendix 7)</p>	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable
2	<p><b>Property Sewerage Diagram (up to and including A4 Size)</b>  <i>Diagram showing the location of the house service line, building and sewerage for the property.</i>  <i>This diagram relates to the identification of internal services.</i></p> <p>a) Certified .....</p> <p>b) Uncertified .....</p> <p>(Refer to Appendix 7 – Fee increased &gt; CPI)</p>	18.34 18.34 No GST applicable	52.00 52.00 No GST applicable	52.00 52.00 No GST applicable	52.00 52.00 No GST applicable	52.00 52.00 No GST applicable
3	<p><b>Service Location Diagram</b>  <i>Provision of uncertified diagram showing location of sewerage and /or water mains in relation to a property's boundaries. This fee also covers provision of uncertified longitudinal sections where required.</i></p> <p>a) Over the Counter .....</p> <p>b) Electronic .....</p> <p>(Refer Appendix 7)</p>	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable	18.34 N/A No GST applicable
4	<p><b>Special Meter Reading Statement</b></p>	56.24 No GST applicable	56.24 No GST applicable	56.24 No GST applicable	56.24 No GST applicable	56.24 No GST applicable

### Miscellaneous Fees and Charges (\$2012/13)

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
5	<p><b>Billing Record Search Statement</b></p> <p>a) Up to and including 5 years</p> <p>b) Further back than 5 years</p>	<p style="text-align: center;">18.34 No GST applicable</p> <p style="text-align: center;">\$18.35 base fee then \$12.25 per 15 minutes or part thereof. No GST applicable</p>	<p style="text-align: center;">18.34 No GST applicable</p> <p style="text-align: center;">\$18.35 base fee then \$12.25 per 15 minutes or part thereof. No GST applicable</p>	<p style="text-align: center;">18.34 No GST applicable</p> <p style="text-align: center;">\$18.35 base fee then \$12.25 per 15 minutes or part thereof. No GST applicable</p>	<p style="text-align: center;">18.34 No GST applicable</p> <p style="text-align: center;">\$18.35 base fee then \$12.25 per 15 minutes or part thereof. No GST applicable</p>	<p style="text-align: center;">18.34 No GST applicable</p> <p style="text-align: center;">\$18.35 base fee then \$12.25 per 15 minutes or part thereof. No GST applicable</p>
6	<p><b>Water Reconnection</b></p> <p>a) During business hours .....</p> <p>b) Outside business hours .....</p>	<p style="text-align: center;">37.91 No GST applicable</p> <p style="text-align: center;">156.49 No GST applicable</p>	<p style="text-align: center;">37.91 No GST applicable</p> <p style="text-align: center;">156.49 No GST applicable</p>	<p style="text-align: center;">37.91 No GST applicable</p> <p style="text-align: center;">156.49 No GST applicable</p>	<p style="text-align: center;">37.91 No GST applicable</p> <p style="text-align: center;">156.49 No GST applicable</p>	<p style="text-align: center;">37.91 No GST applicable</p> <p style="text-align: center;">156.49 No GST applicable</p>
7	<p><b>Workshop Test of Water Meter</b></p> <p><i>Removal and full mechanical test of the meter by an accredited organisation at the customer's request to determine the accuracy of the water meter. This involves dismantling and inspection of meter components. If the meter is faulty no charge will be levied.</i></p> <p>20mm to 80mm inclusive Greater than 80mm</p>	<p style="text-align: center;">188.28 Council Quote No GST applicable</p>	<p style="text-align: center;">188.28 Council Quote No GST applicable</p>	<p style="text-align: center;">188.28 Council Quote No GST applicable</p>	<p style="text-align: center;">188.28 Council Quote No GST applicable</p>	<p style="text-align: center;">188.28 Council Quote No GST applicable</p>

**Miscellaneous Fees and Charges (\$2012/13)**

<b>Service No.</b>	<b>Description</b>	<b>Current Charge (2012/2013)</b>	<b>2013/2014 Proposed Charge</b>	<b>2014/2015 Proposed Charge</b>	<b>2015/2016 Proposed Charge</b>	<b>2016/2017 Proposed Charge</b>
8	<b>Application for Disconnection – All sizes</b> Administration fee only Does not include physical disconnection (Service No.34)	31.77 No GST applicable	31.77 No GST applicable	31.77 No GST applicable	31.77 No GST applicable	31.77 No GST applicable
9	<b>Application for Water Service Connection (all sizes)</b> <i>This covers the administration fee component only. There will be a separate charge payable to the utility if the physical connection is made by the utility.</i> (Service No19)	31.77  No GST applicable	31.77  No GST applicable	31.77  No GST applicable	31.77  No GST applicable	31.77  No GST applicable
10	<b>Metered Standpipe Hire</b> Security Bond (25mm) ..... Security Bond (63mm) .....	387.58 745.80  No GST applicable	387.58 745.80  No GST applicable	387.58 745.80  No GST applicable	387.58 745.80  No GST applicable	387.58 745.80  No GST applicable
11	<b>Metered Standpipe Hire</b>  Annual Fee Quarterly Fee Monthly Fee (or part thereof)	As per water service charge based on meter size. (pro-rata for part of year)	As per water service charge based on meter size. (pro-rata for part of year)	As per water service charge based on meter size. (pro-rata for part of year)	As per water service charge based on meter size. (pro-rata for part of year)	As per water service charge based on meter size. (pro-rata for part of year)
12	<b>Standpipe Water Usage Fee (All Usage)</b>	As per standard water usage charges per kilolitre.	As per standard water usage charges per kilolitre.	As per standard water usage charges per kilolitre.	As per standard water usage charges per kilolitre.	As per standard water usage charges per kilolitre.
13	<b>Backflow Prevention Device Application and Registration Fee</b> <i>This fee is for the initial registration of the backflow device</i>	64.80 No GST applicable	64.80 No GST applicable	64.80 No GST applicable	64.80 No GST applicable	64.80 No GST applicable

**Miscellaneous Fees and Charges (\$2012/13)**

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
14	<p><b>Major Works Inspection Fee</b>  <i>This fee is for inspection only, for the purpose of approval, of water and sewerage mains, constructed by others, that are longer than 25 metres and/or greater than 2 metres in depth</i></p> <p>Water Mains (\$ per metre) ..... 5.63                      Gravity Sewerage Mains (\$ per metre)..... 7.51                      Sewerage Rising Mains (\$ per metre)..... 5.63</p> <p align="center">No GST applicable</p>	5.63 7.51 5.63 No GST applicable	5.63 7.51 5.63 No GST applicable	5.63 7.51 5.63 No GST applicable	5.63 7.51 5.63 No GST applicable	5.63 7.51 5.63 No GST applicable
15	<p><b>Statement of Available Pressure and Flow</b>  <i>This fee covers all levels whether hydraulic modelling is required or not.</i></p>	136.93 Incl GST	136.93 Incl GST	136.93 Incl GST	136.93 Incl GST	136.93 Incl GST
16	<p><b>Plumbing and Drainage Inspection</b></p> <p>a) Residential Single Dwelling, Villas &amp; Units ..... 166.76 /unit                      b) Alterations, Caravans &amp; Mobile Homes ..... 84.03 / permit                      c) Commercial/Industrial ..... 166.76 / unit + 48.41/WC                      d) Additional Inspections..... 61.86 / inspect</p> <p align="center">Incl GST</p>	166.76 /unit 84.03 / permit 166.76 / unit + 48.41/WC 61.86 / inspect Incl GST	166.76 /unit 84.03 / permit 166.76 / unit + 48.41/WC 61.86 / inspect Incl GST	166.76 /unit 84.03 / permit 166.76 / unit + 48.41/WC 61.86 / inspect Incl GST	166.76 /unit 84.03 / permit 166.76 / unit + 48.41/WC 61.86 / inspect Incl GST	166.76 /unit 84.03 / permit 166.76 / unit + 48.41/WC 61.86 / inspect Incl GST
17	<p><b>Relocate Existing Stop Valve or Hydrant</b>  <i>Price exclusive of plant hire charges, material costs and traffic control where applicable</i></p>	\$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof No GST applicable	\$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof No GST applicable	\$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof No GST applicable	\$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof No GST applicable	\$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof No GST applicable



**Miscellaneous Fees and Charges (\$2012/13)**

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
18	<p><b>Provision of Water Services</b>  <i>This relates to physical provision of water service. Please note that "Application for Water Service Connection" (Service No 9) fee is also applicable</i></p> <p>a) Meter Only (20mm) ..... 107.59                      b) Short or long service – 20mm 652.88                      c) Short or long service – 25mm 792.27                      d) Short service – 40mm 1489.17                      e) Long service – 40mm 1979.45                      f) Short service – 50mm 2124.93                      g) Long service – 50mm 2620.10                      Larger services * ..... By Quote                      * <i>Provision of live main connection only. Price exclusive of plant hire charges, material costs and traffic control where applicable.</i></p>	<p>107.59 652.88 792.27 1489.17 1979.45 2124.93 2620.10 By Quote \$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof. No GST applicable</p>	<p>107.59 652.88 792.27 1489.17 1979.45 2124.93 2620.10 By Quote \$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof. No GST applicable</p>	<p>107.59 652.88 792.27 1489.17 1979.45 2124.93 2620.10 By Quote \$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof. No GST applicable</p>	<p>107.59 652.88 792.27 1489.17 1979.45 2124.93 2620.10 By Quote \$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof. No GST applicable</p>	<p>107.59 652.88 792.27 1489.17 1979.45 2124.93 2620.10 By Quote \$125.31 per hour for first hour or part thereof then \$31.17 per 15 minutes or part thereof. No GST applicable</p>
19	<p><b>Relocate Existing Services *</b>                      a) Short – 20mm 317.88                      b) Long – 20mm 495.17                      Larger Services – provision of live main connection only                      * <i>This charge applies where the required lateral adjustment exceeds that of Charge 32. This charge is exclusive of plant hire charges, material costs and traffic control where applicable.</i></p>	<p>317.88 495.17 By quote No GST applicable</p>	<p>317.88 495.17 By quote No GST applicable</p>	<p>317.88 495.17 By quote No GST applicable</p>	<p>317.88 495.17 By quote No GST applicable</p>	<p>317.88 495.17 By quote No GST applicable</p>

### Miscellaneous Fees and Charges (\$2012/13)

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
20	<b>Alteration from Dual Service to Single Service</b> 20mm service only	380.25 No GST applicable	380.25 No GST applicable	380.25 No GST applicable	380.25 No GST applicable	380.25 No GST applicable
21	<b>Sewerage Drainage Arrestor</b> Approval Annual Inspection  (Refer Appendix 7 – This fee will be discontinued)	102.70 31.17  No GST applicable	Discontinued	Discontinued	Discontinued	Discontinued
22	<b>Sewerage Junction Cut-in (150mm)</b> <i>No excavation, no concrete encasement removal, no sideline, junction within property. Excavation provided by customer.</i>	309.32  Incl GST	309.32  Incl GST	309.32  Incl GST	309.32  Incl GST	309.32  Incl GST
23	<b>Sewerage Junction Cut-in (150mm) with sideline less than 3m</b> <i>No excavation, no concrete encasement removal, junction outside property. Excavation provided by customer.</i>	323.99  Incl GST	323.99  Incl GST	323.99  Incl GST	323.99  Incl GST	323.99  Incl GST
24	<b>Sewerage Junction Cut-in (225mm)</b> <i>No excavation, no concrete encasement removal, no sideline, junction within property. Excavation provided by customer.</i>	723.79  Incl GST	723.79  Incl GST	723.79  Incl GST	723.79  Incl GST	723.79  Incl GST
25	<b>Sewerage Junction Cut-in (225mm) with sideline less than 3m</b> <i>No excavation, no concrete encasement removal, junction outside property. Excavation provided by customer.</i>	764.13  Incl GST	764.13  Incl GST	764.13  Incl GST	764.13  Incl GST	764.13  Incl GST

### Miscellaneous Fees and Charges (\$2012/13)

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed % increase on 2012/2013 Charge	2014/2015 Proposed % increase on 2013/2014 Charge	2015/2016 Proposed % increase on 2014/2015 Charge	2016/2017 Proposed % increase on 2015/2016 Charge
26	<p><b>Sewerage Junction Cut-in Greater than 225mm or where excavation or removal of concrete encasement required by Council</b>  <i>Price exclusive of plant hire charges, material costs and traffic control where applicable.</i></p>	By quote \$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof Incl GST	By quote \$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof Incl GST	By quote \$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof Incl GST	By quote \$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof Incl GST	By quote \$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof Incl GST
27	<p><b>Sewer Main Encasement with Concrete</b>                      Encasement inspection fee when construction is not undertaken by Council. This fee is also applicable for inspections of other equivalent sewer protective measures.                       Construction by Council</p>	104.46  By quote Incl GST	104.46  Incl GST	104.46  Incl GST	104.46  Incl GST	104.46  Incl GST
28	<p><b>Sewer Advance Scheme</b>                      - Administration Charge                      (Refer Appendix 7 – This fee will be discontinued)</p>	Discontinued	Discontinued	Discontinued	Discontinued	Discontinued
29	<p><b>Raise and Lower Sewer Manholes</b>  <i>Price listed is the manhole adjustment inspection fee only.</i>  <i>Charge for actual physical adjustment is by quote</i>  <i>No charge for adjustments less than 300mm.</i></p>	104.53  No GST applicable	104.53  No GST applicable	104.53  No GST applicable	104.53  No GST applicable	104.53  No GST applicable

**Miscellaneous Fees and Charges (\$2012/13)**

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
30	<p><b>Underground Plant Locations</b></p> <p>a) Council assists in on-site physical locations <i>Customer to provide all plant required to expose asset.</i></p> <p>b) Council undertakes on-site physical locations <i>Council to provide all plant and labour to expose asset</i></p>	<p>\$82.71 per hour for first hour or part thereof then \$20.16 per 15 minutes or part thereof</p> <p>\$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof</p> <p>Incl GST</p>	<p>\$82.71 per hour for first hour or part thereof then \$20.16 per 15 minutes or part thereof</p> <p>\$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof</p> <p>Incl GST</p>	<p>\$82.71 per hour for first hour or part thereof then \$20.16 per 15 minutes or part thereof</p> <p>\$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof</p> <p>Incl GST</p>	<p>\$82.71 per hour for first hour or part thereof then \$20.16 per 15 minutes or part thereof</p> <p>\$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof</p> <p>Incl GST</p>	<p>\$82.71 per hour for first hour or part thereof then \$20.16 per 15 minutes or part thereof</p> <p>\$137.84 per hour for first hour or part thereof then \$34.29 per 15 minutes or part thereof</p> <p>Incl GST</p>
31	<p><b>Water Sample Analysis</b></p> <p><i>For testing of standard water quality parameters for private supplies</i></p>	<p>84.03</p> <p>Incl GST</p>	<p>84.03</p> <p>Incl GST</p>	<p>84.03</p> <p>Incl GST</p>	<p>84.03</p> <p>Incl GST</p>	<p>84.03</p> <p>Incl GST</p>
32	<p><b>Raise / Lower / Adjust Existing Services</b></p> <p>(A height adjustment with lateral movement no more than 2 metres from existing location)</p> <p>20mm service only – no materials</p> <p>Larger services or requiring materials</p>	<p>125.94</p> <p>By quote</p> <p>No GST</p> <p>applicable</p>	<p>125.94</p> <p>By quote</p> <p>No GST</p> <p>applicable</p>	<p>125.94</p> <p>By quote</p> <p>No GST</p> <p>applicable</p>	<p>125.94</p> <p>By quote</p> <p>No GST</p> <p>applicable</p>	<p>125.94</p> <p>By quote</p> <p>No GST</p> <p>applicable</p>

### Miscellaneous Fees and Charges (\$2012/13)

Service No.	Description	Current Charge (2012/2013)	2013/2014 Proposed Charge	2014/2015 Proposed Charge	2015/2016 Proposed Charge	2016/2017 Proposed Charge
33	<b>Disconnection of Existing Service</b> This charge is for the physical disconnection work. An "Application for Disconnection" charge (Service No 8) is also applicable.	124.05  No GST applicable	124.05  No GST applicable	124.05  No GST applicable	124.05  No GST applicable	124.05  No GST applicable
34	<b>Development Investigation Fees</b> Minor Developments (Category 2) Major Developments (Category 1)	286.65 660.55  inc. GST	286.65 660.55  inc. GST	286.65 660.55  inc. GST	286.65 660.55  inc. GST	286.65 660.55  inc. GST
35	<b>Proposed Fee - Development Investigation Fees</b> Class 1 and 10 Developments (Refer Appendix 7 – New Fee)	Nil	83.93 inc. GST	83.93 inc. GST	83.93 inc. GST	83.93 inc. GST

