

## Reconciliation of Product Codes with New Activities



New Activity	New Activity Name	Additional Criteria	User Share	Product Number	Old Product Name
<b>CAPITAL EXPENDITURE</b>					
32	Asset Management Planning	Accounting Treatment = Capex	100%	3110	Asset Management Planning
31	Routine Maintenance	Accounting Treatment = Capex	100%	3160	Plant & Equipment O&M
33	Dam Safety Compliance	Accounting Treatment = Capex Asset Age = Pre 97	0%	3520	Dam Safety Compliance Capital Projects - Pre 1997 Construction
33	Dam Safety Compliance	Accounting Treatment = Capex Asset Age = Post 97	50%	3525	Dam Safety Compliance Capital Projects - Post 1997 Construction
50	Renewal & Replacement	Accounting Treatment = Capex	90%	3530	MPM Capital Projects
	Structural and Other Enhancement	Accounting Treatment = Capex	100%	3540	Structure Enhancement Capital Projects
98	Corporate Systems	Specific Projects	50%	4210	OH&S Compliance System
34	Environmental Planning & Protection	Accounting Treatment = Capex Asset Class = Fishpassage Works	50%	6310	Fishpassage Works
34	Environmental Planning & Protection	Accounting Treatment = Capex Asset Class = Cold Water Mitigation	50%	6320	Cold Water Impact Mitigation Works
34	Environmental Planning & Protection	Accounting Treatment = Capex Asset Class = Salt Interception Scheme	10%	6340	Salt Interception Schemes
<b>OPERATING EXPENDITURE</b>					
10	Customer Support	Accounting Treatment = Opex	100%	1120	Customer Support
17	Hydrometric Monitoring	Accounting Treatment = Opex	90%	2120	Hydrometric Monitoring
18	Water Quality Monitoring	Accounting Treatment = Opex	50%	2130	Water Quality Monitoring
14	Water Delivery & Other Operations	Accounting Treatment = Opex	100%	2150	River Operations
12	Metering & Compliance	Accounting Treatment = Opex	100%	2180	Metering
33	Dam Safety Compliance	Accounting Treatment = Opex	50%	3130	Dam Safety Compliance O&M
31	Routine Maintenance	Accounting Treatment = Opex	100%	3140	Preventive Maintenance
11	Customer Billing	Accounting Treatment = Opex	100%	5220	Billing & Receipts
19	Direct Insurances	Accounting Treatment = Opex	100%	5250	Insurance
34	Environmental Planning & Protection	Accounting Treatment = Opex Asset Class = Salt Interception Scheme	10%	6140	Salt Interception Schemes