

Hunter Valley Water Users Association

Presentation by Arthur Burns

Hunter Irrigation Industry

- Small lifestyle farms
- Large horse studs
- Dairying
- Vineyards
- Horticulture / Cropping enterprises

Hunter Water Sources

- Regulated rivers
- Unregulated rivers
- Groundwater aquifers
- Two Private Irrigation Districts

Difficulties Encountered

- Lack of detail in supplementary submissions by NOW
- FTE and MDB issues which don't apply to the Hunter
- Costs of urban and industrial development scrutiny
- Hydrometric network need only be charged once
- Expected return on Assets for core business

Difficulties Encountered

- Government accept more of their core business costs
- Transaction fees set to cover costs of efficient system
- Cost of Metering
- Consultation process with stakeholders
- Cumulative effect of price increases (chart)

Cumulative Effects

	2010	2013	Difference
NOW submission table 28	\$613	\$3,570	\$2957 - 483%
State Water IPART Final (Table 12.4 page 170)	\$7,052	\$8,019	\$967 - 14%
Electricity Based on \$40/ML 2010 And \$60/ML 2013 With 60% usage	\$12,000	\$18,000	\$6000 - 50%
Total	\$19,655	\$29,589	\$9934 - 50%
Now submission	\$1,496	\$5,253	\$3757 - 251%
SW Final	\$10,594	\$15,510	\$4916 - 46%
Electricity	<u>\$12,000</u>	<u>\$18,000</u>	<u>\$6000 - 50%</u>
Total	\$24,090	\$38,763	\$14673 - 61%
NOW submission	\$1,485	\$5,180	\$3695 - 249%
SW Draft	\$10,607	\$15,529	\$4922 - 46%
Electricity	<u>\$12,000</u>	<u>\$18,000</u>	<u>\$6000 - 50%</u>
TOTAL	\$24,092	\$38,709	\$15617 - 61%

